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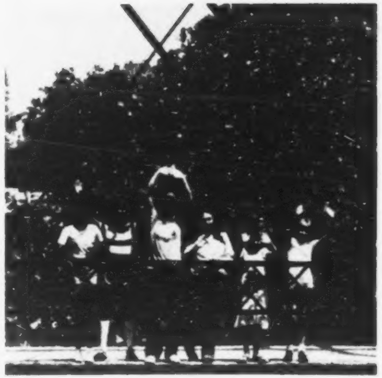

ANNUAL · 1982-83 · REPORT

Missouri Division of Family Services

Introduction

Concern of Missouri for the welfare of its citizens dates to the territorial period before the state was admitted to the Union. The first law of 1807 provided for the care of dependent children by apprenticeship — and the first territorial provision for the adult poor was enacted in 1815. A section of the state constitution adopted in 1945 also states, in part: "That all constitutional government is intended to promote the general welfare of the people...." Today, supervision of Missouri's programs for the welfare of its people is the primary responsibility of the Division of Family Services Department of Social Services.

The Division of Family Services serves the people of Missouri through the administration of a variety of laws and programs enacted by their elected representatives to the General Assembly. The Division presents this report of its programs during the fiscal year 1982-83 to provide the general public with an overview of the Division and the nature, scope and intent of its services.

Administration of the Division of Family Services is under the supervision of a director appointed by the director of the Department of Social Services. Except for a limited number of unclassified personnel, all other employees are selected under the state merit plan.

In order to provide a comprehensive service delivery system, the Division operates an office in all 114 counties of the state and the city of St. Louis. Each county also has a County Welfare Commission consisting of six members, four of whom are appointed on a bipartisan basis by the director of the Division of Family Services from a list of names submitted by each county court. The other two members, who must have been recipients of public assistance, are appointed directly by each county court. In each county which has a children's services unit, there also is a Child Welfare Advisory Committee consisting of 12 or more members who are appointed by the director of the Division. Members of the County Welfare Commission and Child Welfare Advisory Committee represent the public and serve as spokespersons for the Family Services' programs.

Persons who wish to receive any assistance or services administered by the Division of Family Services must apply in the county in which they reside. Each local office can supply information regarding all of the assistance and service programs administered by the Division.

Applicants and recipients may appeal to the director of the Division of Family Services if their claim or application for public assistance is denied in whole or in part, or if they are otherwise dissatisfied with a decision made at the local office level. Such an appeal also may be made if benefits are cancelled or modified or if a client is otherwise adversely affected by any determination of the Division.

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Message From the Director

The Division of Family Services (DFS) administers a large number of assistance programs and services — all of which are intended to improve the quality of life for Missouri citizens. These programs and services include the following: Aid to Families with Dependent Children; Child Support Enforcement; Child Welfare Services (Adoption; Child Abuse/Neglect; Day Care; Foster Care; Preventive Services; Residential Treatment; etc.); Commodities Distribution; Emergency Food and Shelter; Food Stamps; General Relief; Low Income Home Energy Assistance; Medicaid; Refugee Assistance; and Services to the Blind.

Virtually all of the Division's programs and services can have a major impact on the lives of its recipients and clients. Thus, we seek to maintain the highest standards of quality and fairness throughout the entire agency.

Reports such as this provide the reader with some objective data regarding the Division and its program operations. Missing from this document, however, is the one ingredient that makes all of these programs actually work: the interest and dedication of the Division's staff. Without their involvement — without their personal and professional concern for our clients and recipients — none of our programs would be as successful as they are today.

This Annual Report is, therefore, dedicated to those who give life and meaning to our agency — the staff of the Division of Family Services.

Joseph J. O'Hara
Director
Missouri Division of
Family Services

Child Support Enforcement

The Child Support Enforcement Unit (CSEU) was established in July 1977 by state law and the federal Social Security Act. The overall purpose of the CSEU is to provide services to locate absent parents, establish paternity, obtain court orders for child support, enforce payments by absent parents and collect child support payments.

The CSEU also helps families locate absent parents, obtain information about the financial circumstances of absent parents and obtain information for the purpose of establishing paternity. When necessary, this information is sent to appropriate law enforcement officials for court action.

Children's Services

In accordance with state law and the federal Social Security Act, the Division of Family Services provides a variety of preventive and protective child welfare services. These services are directed toward prevention of or assistance for cases involving the neglect, abuse or exploitation of children who are unable to protect their own interests. Primary efforts are intended to preserve the family unit through rehabilitation and strengthening. If necessary, however, permanent new families are sought for the children through adoption.

Two methods exist for delivery of services: direct and purchase. Direct services are those provided by the Children's Services staff of the Division. Purchased services are those provided by other agencies with which the Division contracts for assistance in maintaining or rehabilitating a family unit.

Reports of child abuse or neglect are referred to county offices through information received by the state Child Abuse and Neglect Hotline. That toll-free number is 1-800-392-3738 for calls made within the state. For calls made from outside the state, the number is 1-314-751-3448.

In addition, the Division of Family Services carries out the state law which requires licensing of all day-care facilities, residential facilities, group homes and child-placing agencies. Licensing rules are intended to assure that the physical environment is safe for children, that appropriate child-care practices are followed and that an adequate number of staff are employed. After licensure, both announced and unannounced visits are made to determine whether a facility is complying with the rules. The Division also provides consultation to licensed homes and agencies and to persons interested in becoming licensed.

Income Maintenance

Adult Supplemental Payments

In 1974, a new federal law established the program called Supplemental Security Income (SSI) for assistance to the aged, blind and disabled. This program replaced the state programs of Old Age Assistance, Aid to the Blind and Aid to the Permanently and Totally Disabled. In conjunction with the SSI program, states are required to make Supplemental Payments to those persons who would receive less total income than they were receiving in December 1973 from any of the former programs. This figure is the "eligible income level." Persons converted to the Supplemental Payment program also remain eligible for medical care.

Aid to Families with Dependent Children

Missouri has the distinction of enacting in 1911 the first "Mother's Aid Law" in the history of the United States. This was a forerunner of the present Aid to Families with Dependent Children (AFDC) program which provides assistance to children who have been deprived of support due to the absence or incapacity of one or both parents, or the unemployment of the principal wage earner. The AFDC program is an effort to keep families together and to ensure a normal family life for the children.

Blind Pension

Established in 1921, the Blind Pension program is entirely supported by state funds. This program provides assistance for those blind persons who do not qualify under the supplemental Aid to the Blind law and who are not eligible for Supplemental Security Income benefits. In Fiscal Year-82, each eligible person received $200 a month; however, a claimant residing in a licensed nursing home may also have received additional benefits to meet the cost of that care.

Food Stamp Program

State and federal laws authorize the Division of Family Services to establish a program for the issuance of federal food stamps to needy persons. This program began operation as a pilot project in the city of St. Louis in January 1963; it subsequently was extended to all counties in Missouri.

The primary purpose of the Food Stamp Program is to raise the nutritional level among members of low income households whose limited food purchasing power contributes to their hunger and malnutrition. The program differs from other income maintenance programs in that it is based mainly on an adjusted monthly income rather than on property maximums and needs determination. Eligibility and level of participation is determined by the county offices of the Division of Family Services through a certification procedure regulated by the U.S. Department of Agriculture.

General Relief

The Missouri General Relief (GR) program provides assistance to needy adults who are unemployable and who cannot qualify under any other assistance programs. General Relief is financed entirely by state funds. Each eligible person may receive up to $70 a month. If the person is 21 or over and is a patient in a licensed nursing home, the maximum payment varies from $120 to $300 a month, depending on the type of facility in which the person resides.

Low Income Home Energy Assistance

The Missouri Low Income Home Energy Assistance Program (LIHEAP) helps pay heating bills for Missourians during the months of November, December, January and February. Eligibility requirements are based entirely on income and family size instead of age or disability.

Medical Assistance

The Medical Assistance program was established in Missouri in January 1974. It provides care for persons who do not qualify for cash benefits under any of the other programs administered by the Division of Family Services and who do not have sufficient finances to meet their medical needs. Each eligible person is issued a monthly "Medicaid" card identifying him or her as eligible for certain medical services.

Supplemental Aid to the Blind

Supplemental Aid to the Blind is operated in Missouri concurrently with the state-supported Blind Pension program. Through this program, the state demonstrates its responsibility to provide blind persons with reasonable subsistence to maintain their health and well-being. The maximum grant for those eligible is $200 a month. Any benefits received from Supplemental Security Income is subtracted from that maximum.

Supplemental Nursing Care

The Supplemental Nursing Care programs in Missouri provide medical services to persons who meet requirements in accordance with standards developed by the Division of Family Services. Certain adults,who are medically eligible and who reside in licensed skilled nursing facilities or intermediate care facilities, may receive monthly cash benefits up to a maximum of $300 a month. If they live in a licensed residential care facility, they may be eligible for monthly cash benefits up to $225, or if in a licensed boarding home, they may receive monthly cash benefits up to $120 a month. In addition, certain other claimants living in or planning to enter licensed skilled nursing homes may be eligible for payments made for their care.

Medical Services — Medicaid

Title XIX of the Social Security Act provides grants to states that help finance the services covered through their respective Medicaid programs. The purpose of these programs is to provide medical services for persons who meet certain eligibility requirements as established by the state. The goals of the Medicaid program are to provide quality care by supplying comprehensive services that promote good health, prevent illness and premature death, correct or limit disability, treat illness and provide rehabilitation for persons with handicaps or disabilities. Persons determined to be eligible by the Division receive a monthly Medicaid identification card which certifies them for services which may include care by a physician or other medical specialist, treatment in a hospital, care in a nursing home or other residential facility, emergency care or even extensive services within the recipient's home.

Services to the Blind

The Missouri Bureau for the Blind is the section within the Division of Family Services that is responsible for administering programs intended to assist the blind and visually impaired. Specific programs include the following:

Employment Services for the Blind: Staff members provide job development and placement assistance. Employers are contacted to promote affirmative action and equal employment opportunity plans.

Prevention of Blindness: Screening clinics are conducted throughout the state to detect unusual problems that could lead to blindness. The clinics are free and open to the public and attempt to counteract the two major obstacles to better eye care: (1) limited medical eye-care services in many areas of the state, and (2) inadequate family finances for eye care. For financially eligible persons, follow-up care is provided for additional diagnostic and treatment services.

Rehabilitation Teaching: Services offered in the homes of blind people are designed to help them achieve the skills necessary to live a full life in a sighted world. Teaching is provided in braille and typing; in daily living activities such as personal grooming, house cleaning, caring for children, identifying clothing and currency; and in many other things that a person has to do with or without sight.

Services to Blind Children: Services provided to blind children and their parents include individual counseling and assistance so that parents may avail themselves of other resources.

Vocational Rehabilitation: This program is designed to enable blind individuals to engage in employment, homemaking or family work suited to their abilities and needs.

Special Programs

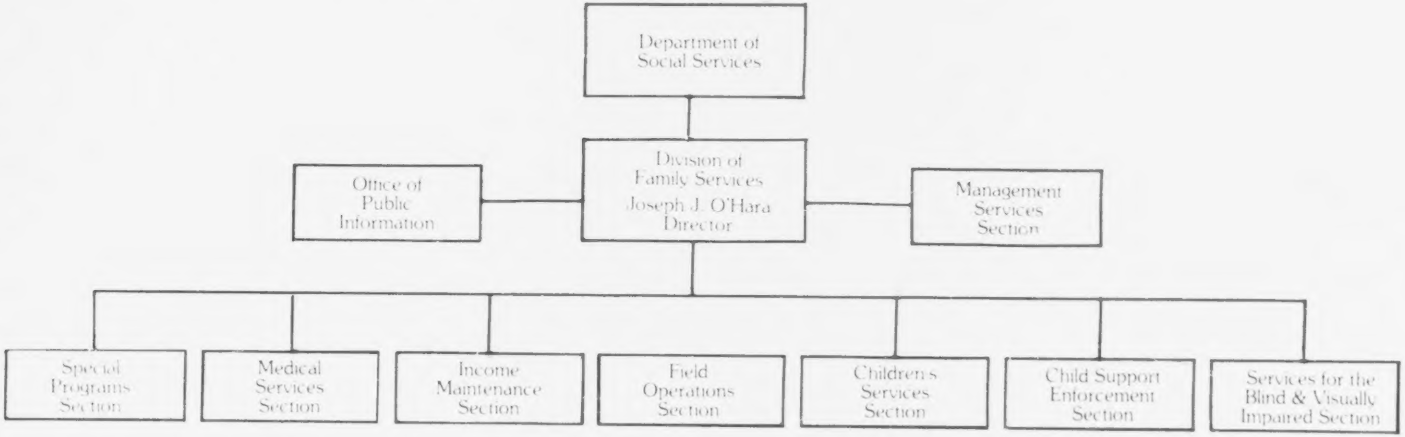
The Special Programs Section of the Division administers a variety of programs intended to address specific needs of Missouri citizens. These programs include the following:

Programs under the Community Services Block Grant: Services made available under this federal grant are part of the overall effort to assist people to become self-sufficient. These programs are available to persons who are inadequately employed, educated or housed, as well as persons who are malnourished or need help in making the best use of available income. Assistance includes counseling and advice. Families also are helped to improve parenting and homemaking skills so as to relieve conditions which result in child abuse and neglect and, thus, permit children to remain in their own homes.

Refugee Assistance Program: This program assists refugees in adjusting to resettlement, learning English as a second language and developing job skills to become self-supporting. This program also provides refugees with direct cash assistance payment and medical assistance benefits.

USDA Food Distribution Programs: Funded through the Emergency Jobs Bill passed in March 1983, one program provides commodity foods to eligible recipients for home consumption. A separate program provides commodity foods to eligible non-profit charitable organizations and institutions to be used in meals for the needy. Such charitable organizations and institutions include non-profit nursing homes and day-care centers, correctional institutions, group homes, half-way houses, hospitals, emergency shelters and senior citizen centers.

Organizational Chart - Missouri Division of Family Services



Department of Social Services
Division of Family Services Joseph J. O'Hara Director
Office of Public Information
Management Services Section
Special Programs Section
Medical Services Section
Income Maintenance Section
Field Operations Section
Children's Services Section
Child Support Enforcement Section
Services for the Blind & Visually Impaired Section

Field Operations

This Section is the program-management arm of the Division. It employs a staff of 4,300 and has responsibility for implementation of all policies and procedures related to Children's Services and Income Maintenance. More than 1,000 social workers provide Children's Services including investigations of child abuse and neglect, as well as protective services to children and development of permanent homes for children. More than 1,600 caseworkers determine eligibility and the amount of benefits for Food Stamps, Aid to Families with Dependent Children, Medical Assistance and many other Income Maintenance programs. This administrative structure provides a director in each of the counties, regional administrators and a deputy director for Field Operations.

Management Services

The Management Services Section provides support services for programs within the Division of Family Services. The Section is composed of the following units:

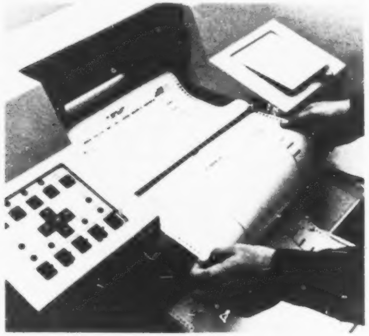
Financial Management Unit: coordinates all budget, financial and federal-fund reporting tasks in the Division of Family Services, monitors expenditures and advises management of potential problems.

Office Services Unit: manages leases for the Division and coordinates the use of office space in more than 150 offices maintained throughout the state by the Division.

Contract Management Unit: processes and monitors contracts including approximately 5,000 contracts for children's services such as Day Care, Residential Treatment, Counseling, Foster Care and related services.

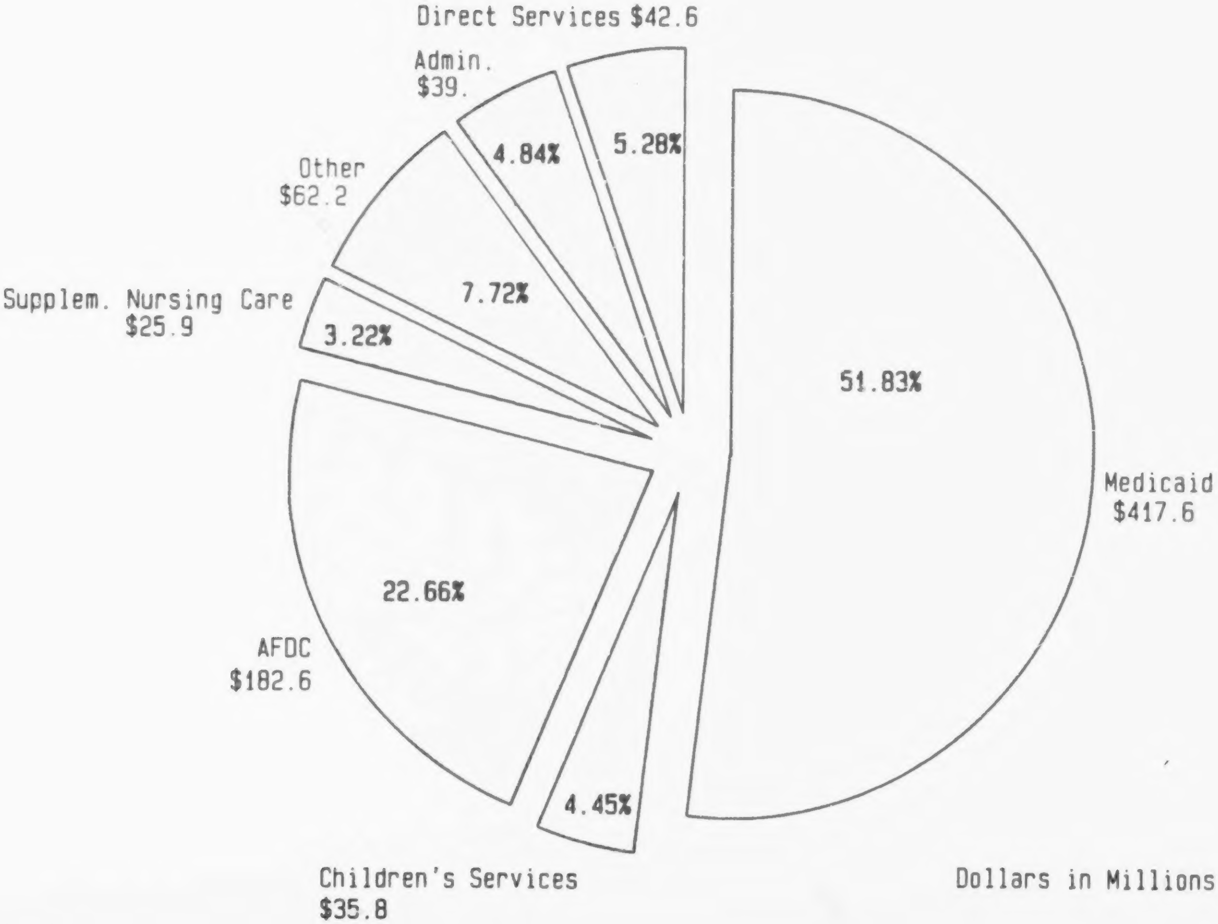
Personnel Unit: administers all personnel policy for the Division of Family Services and processes actions for approximately 5,000 DFS personnel.

Statistics



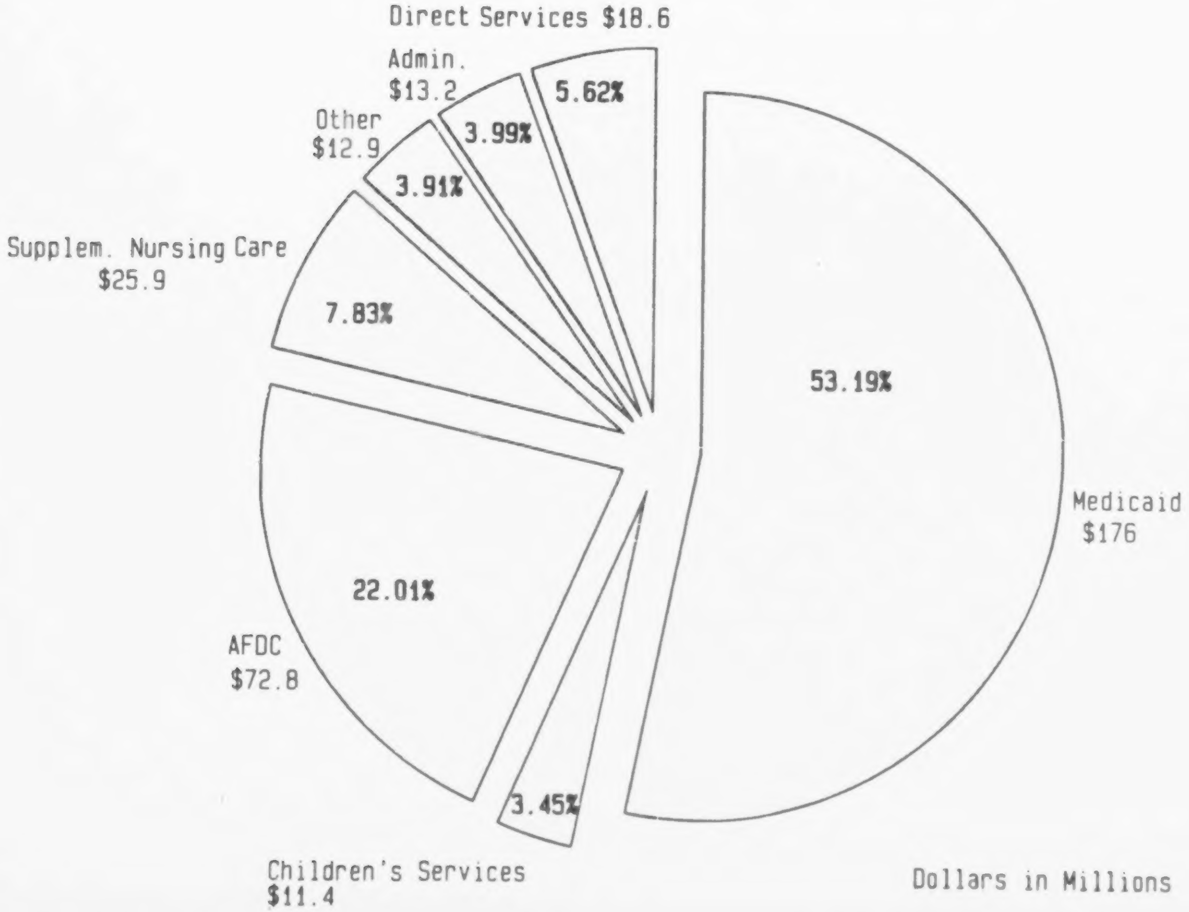
Total DFS Expenditures

Fiscal Year 1983



General Revenue Expenditures DFS

Fiscal Year 1983



Dollars in Millions

DFS Expenditures

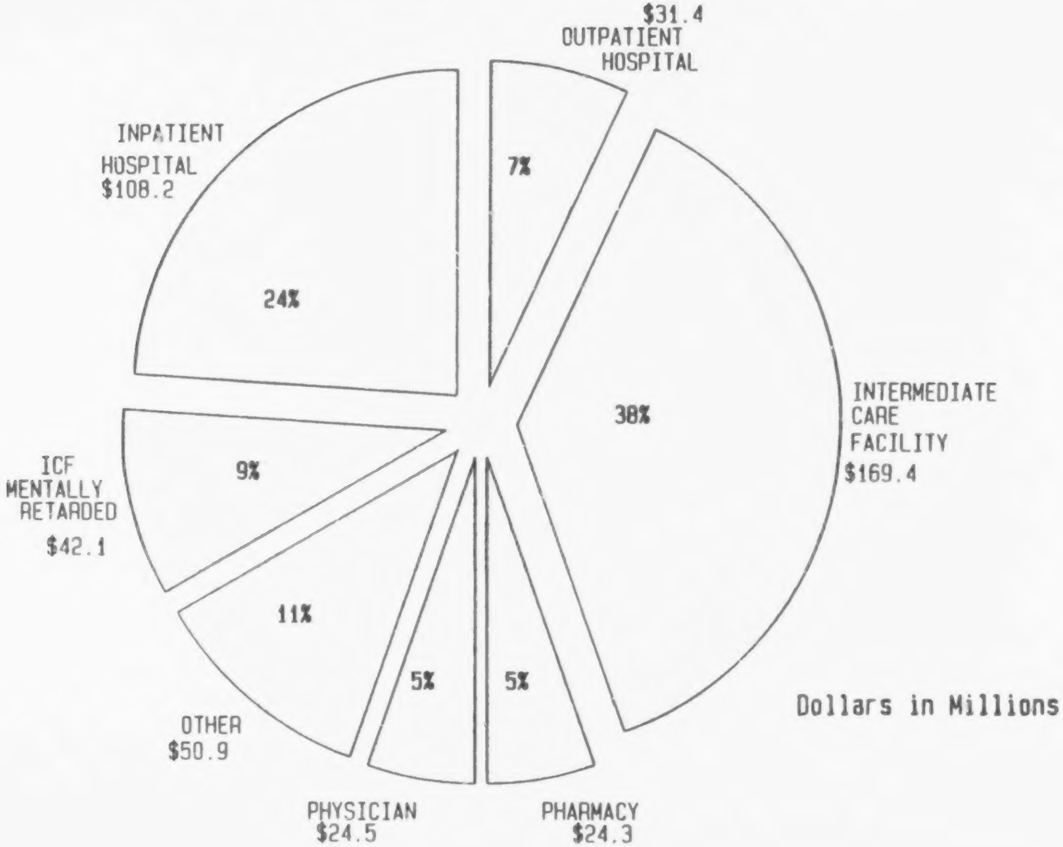
Fiscal Year 1982-83

	Expenditures FY-82	Expenditures FY-83	General Revenue FY-83
Administration	35,920,029	38,995,196	13,209,057
Direct Services	40,149,030	42,562,423	18,602,557
Other	25,181,694	62,196,607	12,936,254
Supplemental Nursing Care (Cash Grant)	28,921,693	25,909,504	25,909,504
Aid to Families with Dependent Children	175,279,890	182,594,920	72,820,498
Children's Services	36,333,396	35,809,025	11,414,499
Medicaid	394,265,074	417,564,049	175,954,880
Totals	736,050,806	805,631,724	330,847,249

Fiscal Year 1983 Expenditures

	Total	General Revenue
Administration	38,995,196	13,209,057
Direct Services		
Income Maintenance	25,507,775	14,642,468
Children's Services	17,054,648	3,960,089
Subtotal	42,562,423	18,602,557
Other		
Adult Supplementation	7,176,802	7,176,802
Blind Pension	5,617,964	0
General Relief	4,905,096	4,905,096
Refugee Assistance	1,318,281	0
Staff Training	304,869	0
Surplus Food Distribution	9,233	0
Energy Assistance	34,476,417	253,632
Emergency Food & Shelter	713,013	0
Disaster Relief	11,933	0
Services for the Visually Impaired	1,585,836	553,226
Reimbursement to Counties	2,984,395	0
Payments to IRS	189,992	47,498
Federal Reimbursements/Local Incentives	2,902,776	0
Subtotal	62,196,607	12,936,254
Supplemental Nursing Care (Cash Grant)	25,909,504	25,909,504
Aid to Families with Dependent Children	182,594,920	72,820,498
Children's Services		
Child Abuse/Neglect	797,422	0
Foster Care	10,147,951	7,375,346
Day Care	7,191,576	56,510
Residential Treatment	6,719,583	3,435,773
Purchase of Service	10,405,623	0
Home Based	546,870	546,870
Subtotal	35,809,025	11,414,499
Medicaid		
MMIS	3,211,149	915,196
Title XIX Hospital	141,030,151	56,929,844
Title XIX Non-Institutional	80,073,120	32,576,945
State Medical	15,608,899	15,608,899
SNF/ICF	175,839,132	69,923,996
ICF-MR	1,801,598	0
Subtotal	417,564,049	175,954,880
Total FY-83 Expenditure	805,631,724	330,847,249

Medical Services



Facts About Medical Services

The 299,411 persons eligible for medical services in June 1983 included 187,646 adults and children in the AFDC program, 4,577 recipients of General Relief, 6,429 foster children, 1,335 women in the Unborn Children Program, 1,459 individuals in Refugee Assistance programs, and 97,965 people who received benefits on the basis of being aged, blind or disabled. The 97,965 aged, blind or disabled persons included 50,197 who were eligible for medical assistance only.

In fiscal year 1983, the Division disbursed $450,795,146* for the provision of medical services. Physicians made up the largest category of health care providers. There were 11,400 Doctors of Medicine and 1,601 Doctors of Osteopathy. Medical service vendors included 2,206 dentists, 1,570 pharmacies and 1,208 general hospitals. At the close of the fiscal year, there were five skilled nursing facilities (SNFs), 154 intermediate care facilities (ICFs) and 129 SNF/ICFs.

Of the total expenditures, 5 percent went for physicians' services and 2 percent for dental services. Pharmacy services accounted for 5 percent. Twenty-four percent was for inpatient hospital care and 7 percent was for outpatient hospital care. ICFs received 38 percent and ICFs for the mentally retarded received 9 percent. One percent went to SNFs. The remaining 9 percent included: clinics, mental hospitals, opticians, optometrists, audiologists, podiatrists, labs and home health agencies.

* Expenditures reported by General American Consultect, fiscal agent for the Medicaid program.

Number of Cases, Number of Persons and Amount of Assistance

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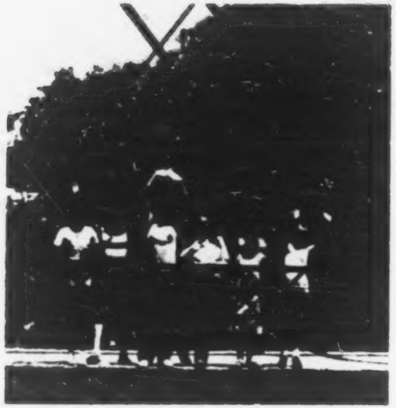

By Program and County June 1983

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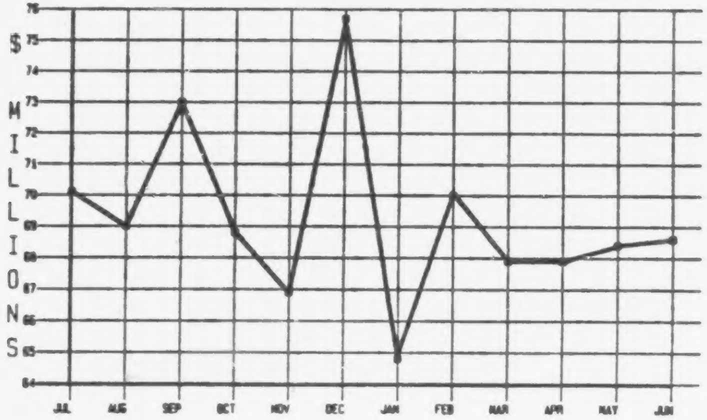
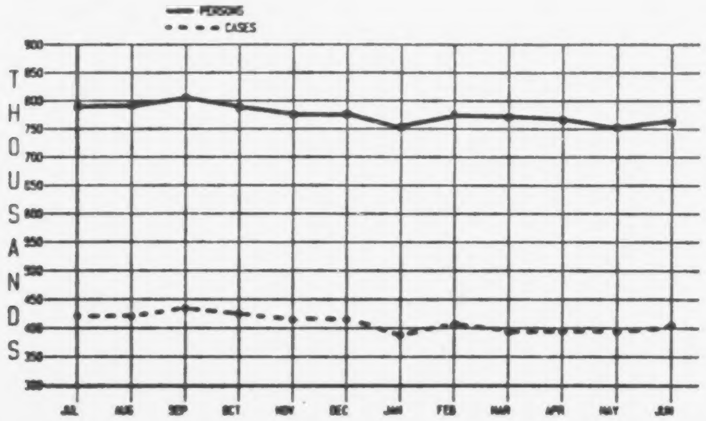
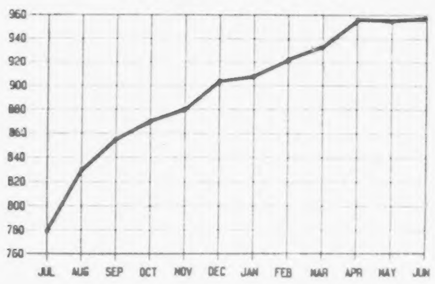
FY 1982

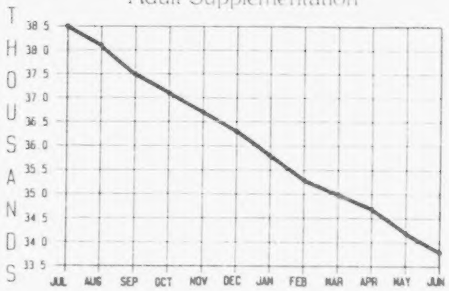
Total Amount of Assistance

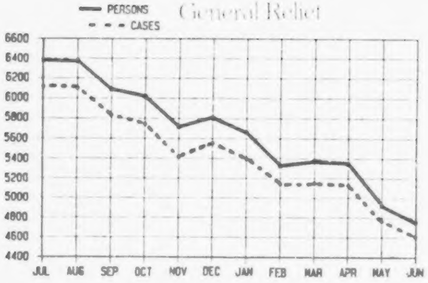


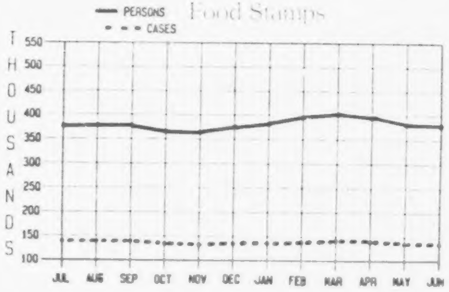
All Programs

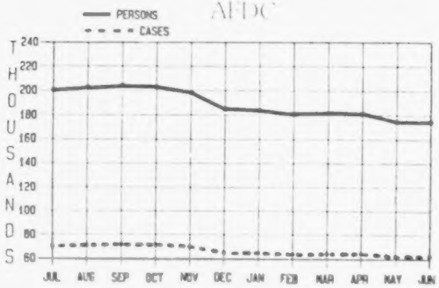


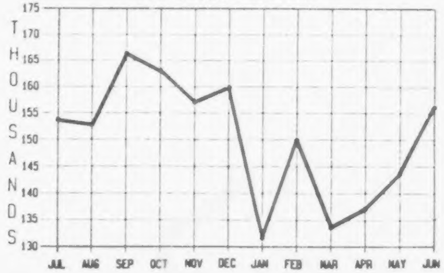

Blind Pension Persons

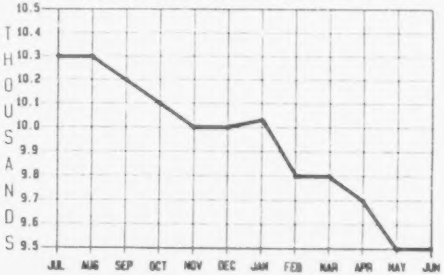

Adult Supplementation


General Relief


Food Stamps

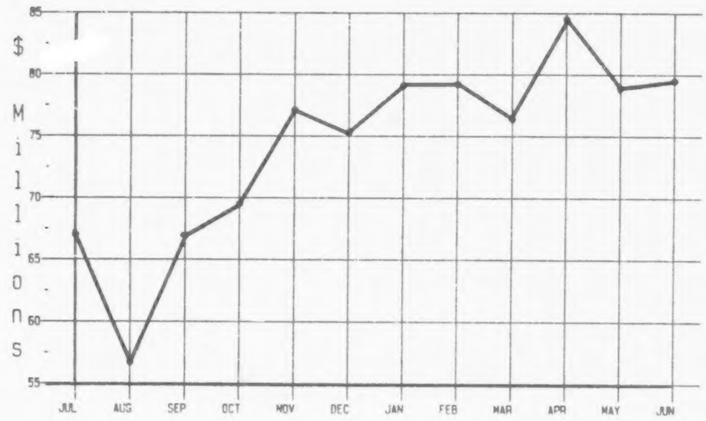

AFDC


Medicaid Persons

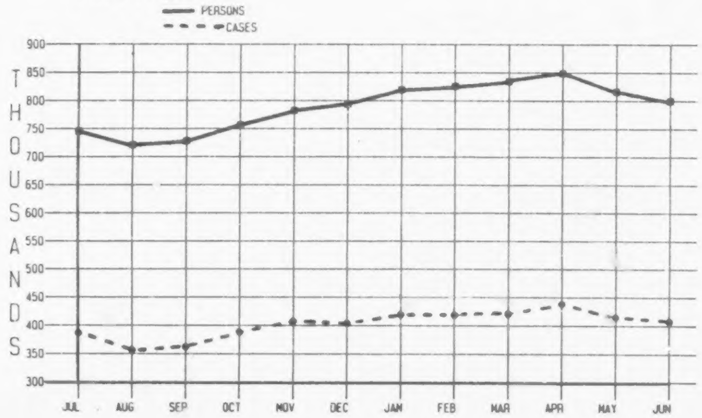

Supplemental Nursing Care Persons

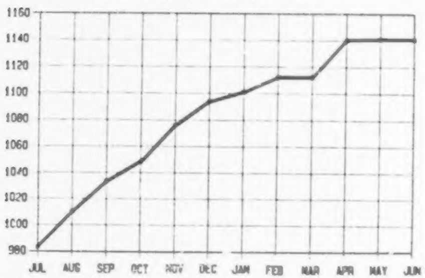
FY 1983

Total Amount of Assistance

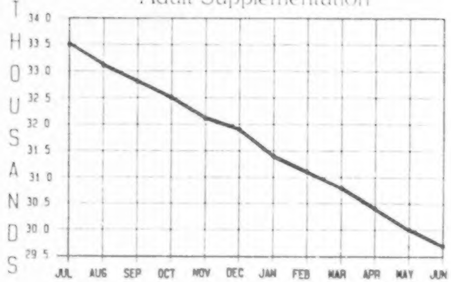


All Programs

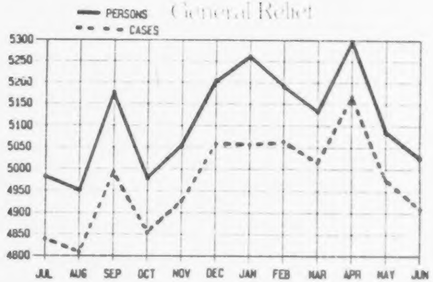




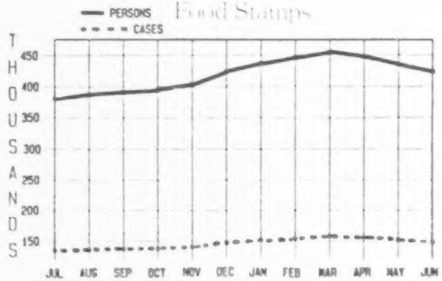
Blind Pension Persons



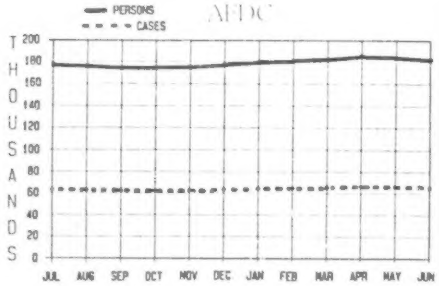
Adult Supplementation



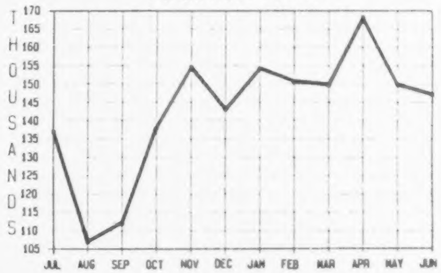
General Relief



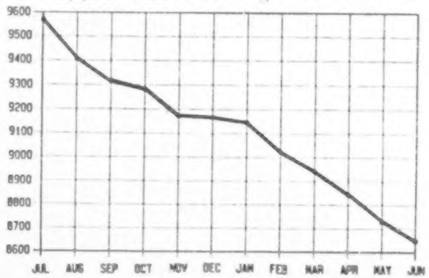
Food Stamps



AFDC

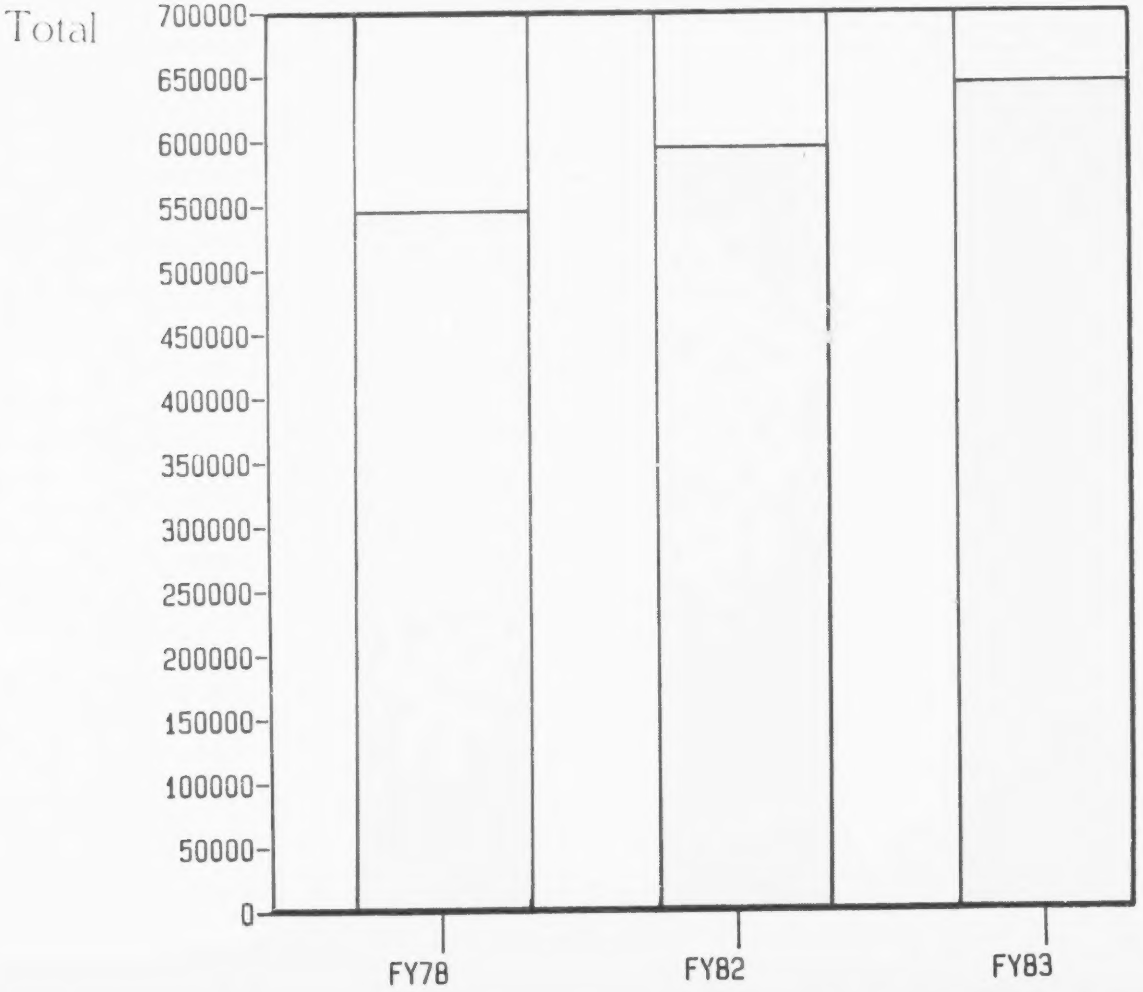


Medicaid Persons

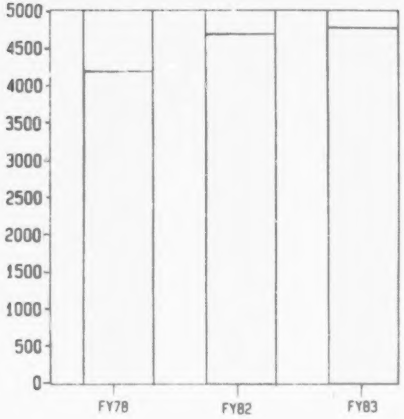


Supplemental Nursing Care Persons

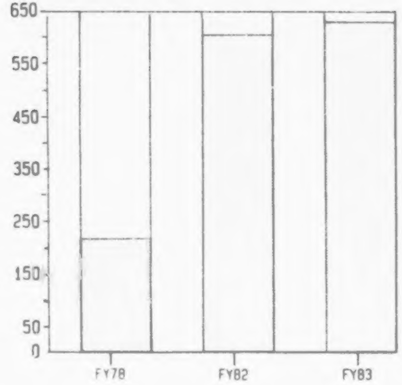
Applications for Assistance Received



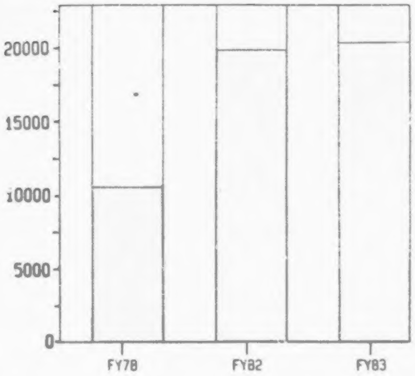
Supplemental Nursing Care



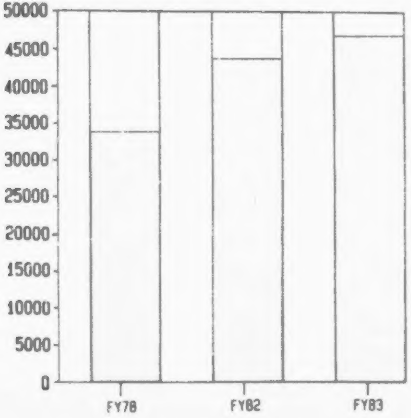
Blind Pension



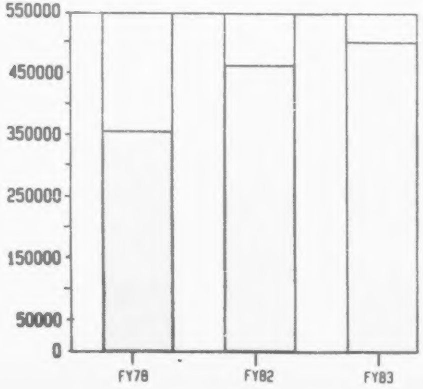
General Relief



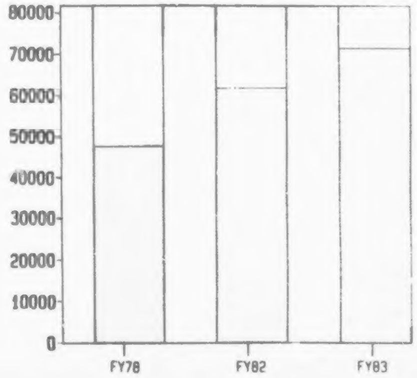
Medical Assistance



Food Stamp Program



Aid to Families with Dependent Children



Trends

Persons and Payments for the Months of June - 1973, 1980, 1981, 1982, 1983

PROGRAM	JUNE, 1973		JUNE, 1980		JUNE, 1981		JUNE, 1982		JUNE, 1983	
	PERSONS	PAYMENTS	PERSONS	PAYMENTS	PERSONS	PAYMENTS	PERSONS	PAYMENTS	PERSONS	PAYMENTS
Total	495,335	24,708,275	412,258	53,224,395	441,904	53,707,093	382,674	53,394,877	376,193	61,431,226
Assistance to the Aged, 1/ Blind, or Disabled										
Aged	89,498	7,426,240								
Blind	3,841	399,055								
Disabled	23,852	2,073,126								
AFDC	219,309	7,325,817	200,383	13,457,322	216,783	15,830,888	174,756	13,825,511	181,926	15,294,267
AFDC-FC	1,134	87,758	2,032	200,739	2,102	208,520	1,978	196,954	1,875	186,583
Medical Services 2/	142,765	6,421,476	147,933	35,460,796	165,437	33,599,276	156,205	35,759,732	147,275	42,585,819
General Relief										
Receiving State Funds	14,727	948,776	5,743	383,453	6,733	458,198	4,749	327,447	5,026	348,283
St. Louis County	257	16,783	357	24,501	530	36,613	346	24,088	308	21,427
St. Louis City	3,595	243,919	1,770	120,463	2,019	140,499	1,839	127,782	1,710	119,248
Jackson County	1,577	102,003	654	44,386	989	69,112	709	48,760	766	53,199
All Other Counties	9,298	586,071	2,962	194,103	3,195	211,974	1,855	126,817	2,242	154,409
SSI 3/			16,453		14,708		13,040		11,680	
SSI-SP			20,454	616,325	17,583	535,132	14,971	462,883	12,984	411,493
SP			7,384	351,763	6,571	318,582	5,830	283,748	5,081	251,102
Supplemental Nursing Care 4/			10,578	2,566,587	10,536	2,525,043	9,587	2,249,163	8,649	1,983,340
Supplemental Aid to the Blind			798	106,910	715	102,211	601	97,839	556	102,174
Blind Pension	209	26,027	500	80,500	736	129,243	957	191,600	1,141	268,165

1/ On January 1, 1974 the SSI program, administered by the Social Security Administration, was created to replace the Federal-State public assistance program for the aged, blind, and disabled. Subsequent amendments authorized the state to supplement the basic Federal payments. Those persons receiving public assistance for the aged, blind, and disabled at the time of conversion were assured continued benefits either fully or partially supplemented from state funds.

2/ Medicaid Expenditures reported by General American Consultec.

3/ There are no state funds distributed to SSI-only recipients.

4/ Initiated January 1, 1974.

Overview — Recipients and Payments

AFDC: There were 7,110 more people receiving payments at the end of 1982-83 Fiscal Year than at the end of the previous fiscal year. The number of families receiving assistance increased by 2,950 and the number of children receiving assistance increased by 4,125. The number of recipients generally declined between July and October before beginning a steady rise to a peak in April and then declining each of the last two months of the fiscal year.

The statewide total of 65,117 families in June 1983 included 19,141 or 29 percent in St. Louis city, 7,065 or 11 percent in St. Louis County, 10,187 or 16 percent in Jackson County and 28,724 or 44 percent in the remaining outstate area. Greene County, with the largest outstate load had 3 percent of the state total. Statewide, 51 percent of the recipients were black, 48 percent were white, and less than 1 percent were other ethnic groups. St. Louis city recipients included nearly 86 percent black, 14 percent white and less than 1 percent other ethnic groups. Included in the statewide total for June were 121,687 children and 58,955 caretaker relatives.

Food Stamps: During the 1982-83 Fiscal Year, a total of $215,200,613 in Food Stamps were distributed, an increase of $29,763,068 over last year's total. The June 1983 average value per person was $40.83, an increase over the previous June value of $0.61. The number of households participating increased from 124,994 to 148,401 during the fiscal year, representing an increase of 9.0 percent. As of June 1983, there were 40,162 income maintenance households, and 108,239 non-income maintenance households, together constituting 148,401 households. During this fiscal year there was a 5.5 percent increase in the number of income maintenance households and an increase of 9.8 percent in the non-income maintenance households compared to the previous fiscal year.

For persons interested in additional statistical details about the Division of Family Services, a supplemental report is available on request.

Missouri Department of Social Services
Division of Family Services
P. O. Box 88
Jefferson City, MO 65103

Statistics compiled by:
Division of Planning and Budget - Research and Statistics

Report designed by:
Division of Family Services - Office of Public Information

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	Total All Programs			Aid to Families With Dependent Children				AFDC Foster Care		Supplemental Aid to Blind		Blind Pension		Food Stamp Program			Medical Services		State Supplementation for Adult Recipients					General Relief			Supplemental Nursing Care							
Missouri	Cases	Persons	Amount	Cases	Persons	Children	Amount	Children	Amount	Cases	Amount	Cases	Amount	Households	Persons	Value of Stamps	Total Recipients	Total Payments	SSI Cases	SSI-SP Cases	Amount	SP Cases	Amount	Cases	Persons	Amount	Total NC Cases	Amount	Practical Cases	Amount	Domicilary Cases	Amount	Boarding Cases	Amount
Total	407,669	799,976	$78,969,508	65,117	181,926	121,687	$15,294,265	1,875	$186,583	556	$102,174	1,141	$268,165	148,401	423,783	$18,148,578	147,275	$41,975,525*	11,680	12,984	$411,493	5,081	$251,102	4,910	5,026	$348,283	8,649	$1,983,340	5,048	$1,444,922	1,313	$277,005	2,288	$261,413
Adair	1,658	3,036	338,102	189	506	317	43,465	9	900	4	680	3	705	652	1,713	70,832	615	202,044	35	57	2,093	12	765	17	17	1,190	65	15,428	25	6,917	39	8,391	1	120
Andrew	774	1,531	148,739	94	249	166	20,558	1	100	1	209	3	705	274	876	34,785	297	76,745	13	27	1,271	12	722	7	7	490	45	13,154	45	13,154	0	0	0	0
Atchison	437	804	98,430	39	106	74	9,064	4	400	2	470	3	705	157	457	17,140	205	69,816	5	15	588	6	177	1	1	70	0	0	0	0	0	0	0	0
Audrain	1,681	3,167	339,337	245	609	391	54,496	16	1,600	1	235	11	2,585	628	1,750	70,565	625	198,417	33	52	1,476	22	966	10	10	700	38	8,297	23	6,450	1	225	14	1,622
Barry	2,028	3,758	280,775	222	602	396	50,702	21	2,100	3	348	7	1,645	711	2,061	78,778	746	122,028	77	127	3,397	30	1,164	11	11	770	73	19,843	63	18,428	4	695	6	720
Barton	795	1,384	126,433	85	243	170	20,316	2	200	7	1,019	2	470	242	673	26,168	349	71,457	18	34	842	10	575	6	6	401	40	4,985	2	525	1	225	37	4,235
Bates	1,369	2,514	321,838	156	421	281	34,598	1	100	7	1,096	8	1,880	486	1,365	53,574	587	226,258	34	57	1,292	16	1,748	16	17	1,185	1	107	0	0	1	107	0	0
Benton	1,102	2,153	202,657	136	361	230	30,928	2	200	0	0	4	940	437	1,262	55,193	409	107,953	46	34	857	9	956	7	8	560	18	5,070	16	4,725	1	225	1	120
Bollinger	1,291	2,413	158,531	114	332	219	26,586	3	300	2	353	0	0	453	1,356	53,786	470	67,541	93	87	2,115	25	880	22	23	1,600	22	5,370	16	4,650	0	0	6	720
Boone	4,760	8,920	1,019,025	733	1,933	1,280	162,891	16	1,600	7	1,449	16	3,760	1,910	4,863	213,492	1,752	611,028	69	88	3,143	32	1,588	53	60	4,187	84	15,887	35	9,911	2	433	47	5,543
Buchanan	7,484	14,814	1,613,949	1,207	3,231	2,094	280,303	34	3,400	10	1,948	29	6,815	2,772	8,077	345,262	2,739	925,458	119	165	6,025	94	3,897	107	108	7,551	208	33,290	27	7,945	65	12,047	116	13,298
Butler	7,023	12,642	1,042,210	801	2,220	1,486	184,743	15	1,500	6	752	6	1,410	2,579	6,779	268,581	2,756	550,971	273	341	10,650	103	5,591	70	70	4,845	73	13,167	33	8,560	0	0	40	4,607
Caldwell	610	1,120	119,655	54	158	104	12,845	8	800	0	0	4	940	223	629	23,736	239	78,102	17	39	950	18	1,107	5	5	350	3	825	2	600	1	225	0	0
Callaway	1,557	3,005	634,883	229	571	368	49,925	12	1,178	2	403	8	1,880	554	1,659	67,145	593	503,823	41	49	1,231	20	1,244	13	14	954	36	7,100	18	4,816	2	434	16	1,350
Camden	1,308	2,488	239,796	144	372	243	32,421	5	500	3	509	7	1,645	501	1,453	60,363	497	137,367	55	55	1,470	14	455	12	12	840	15	4,226	14	4,200	0	0	1	26
Cape Gir.	3,707	6,569	677,977	479	1,308	864	110,866	24	2,600	13	2,060	11	2,585	1,164	3,197	130,161	1,542	394,597	101	133	4,818	57	2,243	34	34	2,380	147	25,667	48	13,629	5	1,084	94	10,954
Carroll	900	1,874	120,510	141	399	274	32,437	7	700	4	835	4	940	377	1,093	42,645	251	35,731	32	41	1,055	12	359	14	14	950	17	4,858	15	4,408	2	450	0	0
Carter	1,126	2,223	174,911	112	301	186	26,226	5	500	0	0	1	235	473	1,381	52,349	411	92,391	42	48	1,489	20	741	14	14	980	0	0	0	0	0	0	0	0
Cass	1,970	4,114	430,322	348	947	634	80,960	9	876	6	1,225	11	2,585	719	2,264	97,174	720	231,007	31	46	1,399	13	728	13	13	910	54	13,458	36	9,916	15	3,285	3	257
Cedar	1,281	2,285	265,181	125	313	204	28,282	5	500	4	804	4	940	478	1,293	50,335	529	180,238	48	53	1,615	15	895	16	17	1,190	4	382	0	0	1	225	3	157
Chariton	892	1,411	217,694	73	178	113	15,328	6	600	0	0	1	235	269	683	23,806	399	165,199	38	41	978	10	333	6	6	366	49	10,849	14	3,979	33	6,681	2	189
Christian	1,487	2,799	265,246	177	490	323	39,762	5	500	5	776	2	470	528	1,527	58,978	551	153,298	81	82	2,064	15	983	11	11	751	30	7,664	25	7,152	0	0	5	512
Clark	717	1,468	134,931	93	252	160	22,132	6	600	1	235	2	470	297	889	35,699	275	72,732	6	13	272	0	0	5	5	350	19	2,441	2	600	0	0	17	1,841
Clay	4,287	8,258	1,006,694	653	1,653	1,060	146,362	10	1,000	7	1,139	18	4,230	1,628	4,599	193,877	1,584	620,435	56	91	3,125	67	3,600	31	31	2,154	142	30,772	87	24,208	6	1,215	49	5,349
Clinton	926	1,493	141,431	110	250	166	22,593	8	759	5	626	5	1,175	244	671	26,703	393	63,702	26	30	1,171	14	611	2	2	140	89	23,951	80	22,698	2	450	7	303
Cole	2,432	4,285	547,351	292	766	505	66,269	18	18,000	2	372	9	2,115	894	2,270	97,934	952	354,915	55	77	2,544	27	1,481	31	34	2,375	75	17,546	52	14,650	4	749	19	2,147
Cooper	1,009	1,741	141,976	119	305	202	26,852	3	300	1	235	0	0	319	865	32,087	343	45,400	31	36	920	13	349	1	1	70	143	35,763	63	18,337	79	17,306	1	120
Crawford	2,096	4,214	344,342	270	762	495	63,149	10	957	3	442	1	235	784	2,409	99,355	812	170,947	56	74	1,814	30	1,363	17	18	1,238	39	4,842	1	300	1	225	37	4,317
Dade	557	987	117,775	47	135	86	11,189	0	0	3	516	0	0	185	527	22,128	248	82,018	24	43	1,378	3	116	1	1	70	3	360	0	0	0	0	3	360
Dallas	1,296	2,300	195,886	127	357	231	29,276	5	500	4	746	3	705	436	1,209	48,786	506	108,246	79	87	3,083	20	1,216	9	10	700	20	2,628	3	588	0	0	17	2,040
Daviess	521	1,042	75,177	50	136	95	11,402	3	300	1	235	1	235	202	636	25,813	190	33,897	14	39	891	10	359	5	6	420	6	1,625	6	1,625	0	0	0	0
DeKalb	504	881	170,385	39	104	69	8,401	5	500	1	235	0	0	163	475	17,382	259	142,984	8	17	459	9	214	3	3	210	0	0	0	0	0	0	0	0
Dent	1,945	3,592	306,994	220	584	370	50,545	5	500	3	510	4	940	714	1,997	84,439	750	158,513	71	94	2,703	30	1,067	30	30	2,049	24	5,728	16	4,768	0	0	8	960
Douglas	1,462	2,674	218,977	127	352	235	28,509	10	1,000	2	389	5	1,175	563	1,550	62,649	523	119,226	95	95	2,314	18	795	15	15	1,027	9	1,893	8	1,773	0	0	1	120
Dunklin	8,597	15,432	1,304,561	1,011	2,875	1,970	234,015	54	5,076	10	2,027	8	1,880	2,951	7,919	311,402	3,564	723,926	326	480	15,036	111	4,132	65	68	4,703	17	2,364	2	600	0	0	15	1,764
Franklin	4.085	8,761	780,042	609	1,702	1,122	144,525	10	1,000	10	1,879	25	5,875	1,643	5,226	226,392	1,477	377,506	73	97	2,913	46	1,673	29	29	2,030	66	16,249	41	12,083	13	2,853	12	1,313
Gasconade	612	987	114,059	42	125	85	10,540	1	100	2	408	1	235	173	465	17,609	260	70,419	37	32	988	6	128	4	4	280	54	13,352	38	11,224	2	450	14	1,678
Gentry	636	1,135	148,013	55	137	85	11,773	5	500	2	348	0	0	196	613	23,215	301	110,413	29	37	1,027	6	394	1	1	70	4	273	0	0	0	0	4	273
Greene	13,288	23,919	2,424,057	1,873	5,034	3,279	426,321	74	7,362	12	2,073	38	8,930	4,801	12,264	523,918	5,264	1,388,581	302	410	13,290	195	9,441	190	197	13,644	129	30,497	97	26,379	4	829	28	3,289
Grundy	951	1,684	164,674	86	228	150	18,573	2	200	2	190	4	940	363	953	38,275	401	103,179	25	43	1,275	11	266	5	6	378	9	1,398	2	600	0	0	7	798
Harrison	855	1,582	135,490	70	185	118	16,506	3	300	1	94	1	235	395	1,007	39,486	272	75,650	25	66	1,603	7	186	11	11	770	4	660	1	300	0	0	3	360
Henry	1,823	3,297	330,107	180	489	322	41,459	25	2,500	5	1,110	3	705	646	1,809	69,316	761	202,785	44	88	2,066	22	1,463	20	22	1,518	29	7,185	16	4,344	13	2,841	0	0
Hickory	707	1,404	86,768	83	223	143	19,098	1	100	3	539	1	235	323	880	36,780	228	28,756	25	33	802	6	178	4	4	280	0	0	0	0	0	0	0	0
Holt	450	819	121,445	42	120	80	10,046	0	0	1	113	0	0	164	455	17,493	189	92,720	19	26	662	9	411	0	0	0	0	0	0	0	0	0	0	0
Howard	1,000	1,577	139,927	74	183	119	15,446	11	1,100	1	123	3	705	301	760	29,243	412	69,229	28	50	1,936	15	860	13	22	1,370	92	19,915	40	11,629	27	5,347	25	2,939
Howell	3,212	5,684	615,662	362	967	621	80,708	7	700	3	582	7	1,645	1,042	2,907	117,896	1,349	396,571	137	201	7,098	41	1,663	20	22	1,417	43	7,382	2	600	21	4,586	20	2,196
Iron	1,382	2,534	265,620	128	365	238	30,350	3	300	3	655	6	1,410	440	1,354	56,945	600	164,050	55	75	2,158	20	1,173	8	9	630	44	7,949	12	3,600	6	1,324	26	3,025
Jackson	52,296	106,480	10,067,244	10,187	28,582	19,139	2,429,870	312	30,947	54	10,583	200	47,000	19,798	55,570	2,557,361	17,651	4,563,514	773	794	26,667	425	25,644	749	766	53,199	1,353	322,459	822	237,342	249	53,156	282	31,961
Jasper	7,622	13,757	1,179,676	869	2,341	1,510	198,706	44	4,251	14	2,614	34	7,990	2,730	7,389	301,417	2,903	579,412	216	309	8,584	121	5,253	125	129	8,777	257	62,672	200	55,674	2	445	55	6,553
Jefferson	5,917	12,063	1,018,664	999	2,598	1,666	223,362	32	3,300	10	1,776	17	3,995	2,125	6,672	285,930	2,084	411,142	117	103	3,277	61	3,523	38	38	2,595	331	79,764	225	64,343	36	7,654	70	7,767
Johnson	1,563	3,263	354,610	244	629	409	54,502	16	1,600	1	235	6	1,410	620	1,934	78,465	549	206,188	28	40	1,246	10	389	14	15	1,048	35	9,527	30	8,842	1	225	4	460
Knox	374	658	63,660	29	76	47	6,919	2	200	0	0	0	0	138	375	14,308	157	39,498	16	15	426	6	470	2	2	140	9	1,699	1	300	5	1,039	3	360
Laclede	2,360	4,351	374,572	282	773	506	63,480	17	1,557	4	683	3	705	776	2,276	91,790	939	201,208	97	142	4,595	35	1,875	19	19	1,330	46	7,349	12	3,435	0	0	34	3,914
Lafayette	1,657	3,008	812,969	187	499	330	43,054	1	100	0	0	3	705	544	1,583	64,762	791	694,105	30	56	1,813	14	777	2	2	140	29	7,513	24	6,696	3	629	2	188
Lawrence	2,059	3,708	420,527	228	658	438	52,635	9	900	5	1,021	6	1,410	653	1,871	73,059	888	280,139	92	103	2,876	35	1,277	20	21	1,455	20	5,755	19	5,635	0	0	1	120
Lewis	861	1,626	141,735	101	257	168	21,841	0	0	5	.746	3	705	314	923	35,395	297	58,275	18	20	525	9	232	14	14	916	80	23,100	76	22,620	0	0	4	480
Lincoln	1,418	2,568	282,610	150	394	254	34,060	0	0	6	1,027	6	1,410	460	1,366	56,315	572	154,895	26	32	1,074	9	620	4	4	280	153	32,929	87	24,871	5	983	61	7,075

*Expenditures as reported by GAC.

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	Total All Programs			Aid to Families With Dependent Children				AFDC Foster Care		Supplemental Aid to Blind		Blind Pension		Food Stamp Program			Medical Services		State Supplementation for Adult Recipients					General Relief			Supplemental Nursing Care							
	Cases	Persons	Amount	Cases	Persons	Children	Amount	Children	Amount	Cases	Amount	Cases	Amount	Households	Persons	Value of Stamps	Total Recipients	Total Payments	SSI Cases	SSI-SP Cases	Amount	SP Cases	Amount	Cases	Persons	Amount	Total NC Cases	Amount	Practical Cases	Amount	Domicilary Cases	Amount	Boarding Cases	Amount
Linn	1,302	2,401	235,010	147	394	253	32,478	19	1,900	1	235	5	1,175	470	1,322	47,155	498	143,269	42	69	1,832	19	876	11	11	722	21	5,368	17	4,704	4	664	0	0
Livingston	1,442	2,651	208,257	140	397	266	33,125	4	400	2	470	6	1,410	529	1,481	57,794	527	84,124	42	52	1,390	18	1,124	7	7	441	115	27,979	63	18,351	39	8,214	13	1,414
McDonald	1,649	3,184	256,870	196	528	350	44,814	7	700	1	203	1	235	640	1,842	70,840	579	122,593	60	72	2,044	16	742	23	24	1,617	54	13,082	33	9,765	8	1,761	13	1,556
Macon	1,020	1,686	213,249	98	249	162	20,623	5	443	2	462	3	705	313	828	31,393	470	155,706	42	66	1,882	14	666	2	2	140	5	1,229	3	900	1	225	1	104
Madison	1,289	2,294	238,098	175	462	299	39,393	8	800	4	883	2	470	409	1,127	46,949	535	142,063	49	64	1,774	20	744	8	8	560	15	4,462	15	4,462	0	0	0	0
Maries	520	967	61,715	56	149	104	12,711	7	700	0	0	2	470	201	555	19,958	166	25,915	33	42	1,415	9	266	4	4	280	0	0	0	0	0	0	0	0
Marion	2,533	4,731	509,890	325	864	560	73,768	6	594	2	384	12	2,820	867	2,524	104,226	995	288,916	60	77	2,838	25	1,255	21	23	1,610	143	33,479	84	23,923	25	5,504	34	4,052
Mercer	309	532	84,063	19	55	35	4,725	4	400	0	0	3	705	105	292	11,621	131	65,395	14	25	847	5	164	2	2	140	1	66	0	0	0	0	1	66
Miller	1,691	3,368	300,973	169	471	310	39,043	5	500	3	415	6	1,410	699	2,074	77,665	633	176,741	64	57	1,867	26	943	27	27	1,864	2	525	1	300	1	225	0	0
Mississippi	4,607	8,896	661,401	656	1,851	1,276	149,138	24	2,316	10	1,657	6	1,410	1,562	4,656	176,956	1,882	317,437	164	196	6,539	64	2,642	39	39	2,659	4	647	1	300	0	0	3	347
Moniteau	733	1,225	120,457	73	194	129	16,714	2	200	3	694	5	1,175	225	596	23.532	309	67,826	38	35	1,039	6	348	6	6	420	31	8,509	27	7,924	1	225	3	360
Monroe	657	1,119	97,000	53	144	98	11,694	4	400	0	0	5	1,175	203	574	22,760	277	50,191	20	34	822	7	103	1	1	70	53	9,785	21	5,900	1	225	31	3,660
Montgomery	1,058	1,921	239,713	124	329	219	27,886	13	1,300	1	235	3	705	346	1,004	41,633	422	148,024	26	24	832	11	425	9	9	630	79	18,043	18	5,075	59	12,728	2	240
Morgan	1,332	2,576	226,913	145	417	271	34,758	1	100	0	0	3	705	513	1,484	60,281	519	125,974	47	61	1,835	24	1,284	13	14	914	6	1,062	2	600	0	0	4	462
New Mad.	5,638	11,178	890,682	799	2,366	1,644	188,744	20	1,925	11	1,875	12	2,820	1,969	5,942	227,541	2,223	452,447	210	272	7,904	81	4,235	37	37	2,531	4	660	1	300	0	0	3	360
Newton	2,695	5,448	479,401	351	937	619	79,614	20	1,928	3	585	10	2,350	1,120	3,285	126,661	909	256,343	82	119	3,316	23	1,309	29	31	2,166	29	5,129	3	825	14	3,100	12	1,204
Nodaway	971	1,885	156,863	106	289	185	24,409	3	300	2	470	3	705	372	1,103	41,972	334	74,259	44	43	1,388	12	343	3	3	210	49	12,807	42	12,000	1	136	6	671
Oregon	1,571	2,836	201,127	135	372	240	31,635	19	1,863	2	459	1	235	574	1,602	62,854	624	99,673	95	93	2,300	20	1,068	2	2	140	6	900	1	300	0	0	5	600
Osage	481	920	53,933	36	96	62	8,465	9	900	3	589	0	0	188	567	20,317	153	17,767	27	39	1,351	7	259	5	5	350	14	3,935	13	3,815	0	0	1	120
Ozark	1,037	1,873	107,827	93	252	166	21,138	2	200	1	113	3	705	420	1,097	42,377	358	39,428	59	80	2,392	8	514	12	12	840	1	120	0	0	0	0	1	120
Pemiscot	7,780	15,609	1,160,044	1,053	3,186	2,264	247,237	10	1,000	12	2,059	5	1,175	2,741	8,435	316,871	3,183	572,898	276	365	11,332	91	4,000	39	41	2,794	5	678	1	300	0	0	4	378
Perry	1,425	2,515	339,841	146	391	244	34,002	7	700	1	113	4	940	475	1,319	56,792	644	239,423	31	48	1,319	12	674	19	20	1,400	38	4,478	0	0	0	0	38	4,478
Pettis	3,609	6,631	624,232	428	1,136	732	98,611	16	1,559	16	3,114	27	6,345	1,428	3,740	148,219	1,283	327,063	73	116	3,067	48	2,471	52	54	3,771	122	30,012	93	25,566	12	2,483	17	1,963
Phelps	2,556	4,846	510,342	277	747	481	63,466	30	2,980	0	0	8	1,880	959	2,779	115,351	947	290,282	65	95	4,882	38	1,913	15	15	1,050	122	28,538	54	15,838	48	10,353	20	2,347
Pike	1,811	3,591	250,487	230	627	402	52,400	7	610	1	235	4	940	670	2,052	84,000	639	73,381	47	52	1,668	23	999	10	11	729	128	35,525	118	34,115	2	450	8	960
Platte	1,234	2,425	198,007	211	533	343	47,499	6	600	2	288	3	705	449	1,318	59,139	399	64,701	24	25	777	10	443	12	12	840	93	23,015	68	19,923	1	225	24	2,367
Polk	1,520	2,534	216,833	124	330	213	27,219	9	900	7	1,115	6	1,375	456	1,264	48,793	651	120,937	69	113	3,978	20	915	13	13	864	52	10,737	24	6,420	13	2,793	15	1,524
Pulaski	2,238	4,579	357,595	340	918	596	78,226	17	1,700	3	552	2	470	850	2,612	107,897	777	150,123	57	94	2,707	20	1,252	29	30	2,035	49	12,633	46	12,063	2	450	1	120
Putnam	339	617	43,029	29	82	53	6,310	4	400	1	235	0	0	106	331	13,928	140	19,584	24	21	712	4	172	1	1	70	9	1,118	1	300	0	0	8	818
Ralls	519	1,055	65,351	61	173	117	13,886	12	1,174	2	359	2	470	199	623	24,398	175	19,480	13	25	1,159	12	380	2	2	140	16	3,905	15	3,785	0	0	1	120
Randolph	2,128	3,953	439,394	277	749	496	63,147	4	400	3	628	2	470	736	2,089	85,841	829	260,796	63	65	1,826	30	1,634	22	22	1,506	97	23,146	70	20,325	1	225	26	2,596
Ray	1,164	2,440	216,072	193	513	331	44,288	7	652	3	443	3	705	448	1,404	58,825	419	104,506	23	23	591	16	973	6	6	420	23	4,669	15	3,938	1	225	7	506
Reynolds	1,088	2,160	150,435	109	309	197	25,381	0	0	0	0	0	0	449	1,321	50,062	376	70,724	60	54	1,585	20	833	11	11	770	9	1,080	0	0	0	0	9	1,080
Ripley	2,659	5,290	410,734	305	905	601	73,897	2	200	2	232	3	705	1,030	3,058	124,367	993	201,175	107	121	3,370	51	2,902	34	37	2,573	11	1,313	0	0	0	0	11	1,313
St.Charles	4,248	8,141	971,937	637	1,677	1,891	144,102	13	1,300	4	940	15	3,525	1,435	4,288	184,139	1,782	605,248	86	68	2,623	50	3,211	31	31	2,086	127	24,763	54	15,781	13	2,643	60	6,339
St.Clair	1,149	2,201	200,664	120	324	216	26,545	8	800	3	640	4	940	461	1,308	55,253	418	113,239	53	59	1,630	10	535	12	13	857	1	225	1	225	0	0	0	0
St.Fran.	5,349	10,439	1,155,343	745	1,977	1,262	169,805	32	3,200	11	1,968	20	4,700	1,962	5,817	255,280	2,038	666,363	108	96	2,897	59	2,532	56	59	4,068	222	44,530	103	29,096	21	4,586	98	10,848
Ste.Gen.	884	1,681	179,256	120	336	217	27,983	1	100	1	235	3	705	282	863	37,257	396	105,979	21	17	494	10	422	11	11	770	22	5,311	18	4,831	0	0	4	480
St.Louis	34,027	68,740	7,369,380	7,065	18,850	12,400	1,623,375	181	18,411	45	7,640	127	29,910	11,686	34,611	1,567,400	11,854	3,787,902	853	567	20,706	363	20,101	305	308	21,427	981	272,508	897	259,125	36	7,255	48	5,628
" " City	89,934	189,773	17,827,773	19,141	56,318	38,622	4,670,882	245	24,491	67	13,293	173	40,655	33,518	96,157	4,394,074	27,921	8,235,129	2,839	2,186	75,814	1,199	60,452	1,687	1,710	119,248	958	193,735	343	97,614	272	56,145	343	39,976
Saline	2,083	3,545	1,043,244	254	652	438	54,630	13	1,400	0	0	7	1,645	588	1,652	62,857	933	891,684	60	74	2,132	39	1,639	21	21	1,470	94	25,787	88	24,962	1	225	5	600
Schuyler	413	785	88,810	43	110	70	9,836	0	0	1	130	1	235	158	463	17,346	171	60,278	9	27	564	1	51	1	1	70	1	300	1	300	0	0	0	0
Scotland	383	742	96,259	37	99	63	8,712	0	0	0	0	0	0	148	445	18,399	159	66,131	8	13	317	2	117	4	4	280	12	2,303	1	300	10	1,957	1	46
Scott	6,188	12,069	983,798	879	2,484	1,674	203,013	17	1,575	5	889	12	2,820	2,262	6,538	265,287	2,377	476,152	170	225	7,786	105	4,980	49	49	3,398	37	17,898	29	8,469	24	5,400	34	4,029
Shannon	1,120	2,169	210,638	83	226	149	18,891	8	800	2	183	0	0	472	1,378	55,756	398	130,714	53	73	2,250	17	764	8	8	560	6	720	0	0	0	0	6	720
Shelby	674	1,071	128,995	40	104	66	8,787	5	500	3	622	5	1,175	220	553	19,900	281	81,350	22	33	1,010	4	124	6	6	358	55	15,169	40	11,919	15	3,250	0	0
Stoddard	4,671	8,138	695,252	456	1,189	772	100,933	18	1,800	13	2,411	5	1,175	1,604	4,338	159,949	1,901	401,140	192	258	7,780	98	3,777	49	49	3,358	77	12,929	23	6,768	1	225	53	5,936
Stone	1,022	2,028	129,313	124	329	210	28,997	2	200	0	0	1	235	451	1,252	49,903	297	45,088	41	69	1,723	22	1,042	7	7	490	8	1,635	2	600	3	675	3	360
Sullivan	766	1,162	185,789	55	139	90	11,429	1	100	1	235	5	1,175	199	510	19,115	378	147,638	38	52	1,280	4	347	13	14	980	20	3,490	3	825	6	1,345	11	1,320
Taney	1,201	2,036	222,201	128	329	219	27,864	12	1,169	1	219	3	705	427	1,061	41,243	445	144,308	59	72	1,991	29	946	13	13	910	12	2,846	8	2,388	0	0	4	458
Texas	1,990	3,711	305,316	220	597	401	49,601	14	1,380	4	617	3	705	713	2,057	84,097	751	157,836	89	116	3,435	35	1,108	13	13	910	32	5,627	1	140	18	4,006	13	1,481
Vernon	2,083	3,563	1,679,230	209	559	371	47,436	21	2,485	4	880	10	2,350	645	1,774	69,233	1,001	1,547,166	41	78	2,073	30	1,187	28	29	1,995	16	4,425	12	3,525	4	900	0	0
Warren	896	1,713	170,354	116	324	214	26,362	1	100	1	98	4	940	329	938	40,645	305	88,968	22	56	2,864	19	1,391	10	10	644	33	8,342	25	7,389	0	0	8	953
Wash.	3,370	7,533	519,688	443	1,309	847	106,792	25	2,500	4	906	4	940	1,513	4,809	214,891	1,083	182,103	93	84	2,302	47	2,242	48	49	3,364	26	3,648	3	900	1	225	22	2,523
Wayne	2,046	3,779	342,229	225	634	411	52,064	1	100	0	0	9	2,115	716	2,040	83,037	824	195,971	88	117	3,723	28	1,397	18	18	1,260	20	2,562	1	300	0	0	19	2,262
Webster	1,452	2,379	190,425	140	366	244	30,922	6	600	3	367	2	470	450	1,151	42,390	579	104,042	87	124	3,074	27	944	6	6	420	28	7,196	21	6,294	1	194	6	708
Worth	237	451	32,247	21	61	43	4,833	1	65	1	230	0	0	91	265	9,982	91	15,821	8	13	242	4	63	4	4	261	3	750	2	525	1	225	0	0
Wright	2,161	3,935	330,717	196	572	389	47,357	13	1,300	4	892	0	0	738	2,136	83,705	867	189,466	130	151	4,774	43	1,543	12	12	840	7	840	0	0	0	0	7	840

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MISSOURI
DEPARTMENT OF SOCIAL SERVICES
DIVISION OF FAMILY SERVICES
P. O. BOX 88
JEFFERSON CITY
65103

CHRISTOPHER S. BOND
GOVERNOR

To the Reader:

This year you will find the annual statistical information pertaining to the Division of Family Services in two volumes instead of one.

The first volume, the 1983 DFS Annual Report, contains tables, graphs and accompanying narrative. This section has been revised substantially from past reports and we hope you will find the new format both helpful and informative.

However, since continuity with past reports may be helpful in some instances, a statistical supplement is also available. This supplement contains updated tables and graphs formatted similar to previous reports.

If you have any questions about the change in the Division of Family Services' Annual Report, please contact Research and Statistics at 751-3060.

Sincerely,

Joseph J. O'Hara

Joseph J. O'Hara
Director

** AN EQUAL OPPORTUNITY/AFFIRMATIVE ACTION EMPLOYER **
services provided on a nondiscriminatory basis

CHRISTOPHER S. BOND
Governor

DEPARTMENT OF SOCIAL SERVICES
Barrett A. Toan
Director

DIVISION OF FAMILY SERVICES
Joseph O'Hara
Director

Prepared by
Division of Planning and Budget
Research and Statistics

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NOTE TO USERS OF TABLES 37 - 44:

Users of Tables 37 - 44 will note that when the average cost per user of services is multiplied by the average monthly users, the result will not equal the figures shown for total cost. This is because the source for utilization figures (i.e. average cost per user, average monthly users, and eligibles) differs from the source of data for the total expenditures figures. The utilization information was drawn from Research and Statistics Table 5. Expenditures data is from Medical Services's Standard Data Set.

Table 5 is based on reports issued by Missouri's computerized claims processing system. These reports do not include financial adjustments made outside the system which affect the payments ultimately received by providers. The Standard Data Set is based on actual payrolls issued and, therefore, reflects these adjustments.

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Table 1. Average Monthly Number of Recipients of Public Assistance by Program and Fiscal Year, 1938-1983

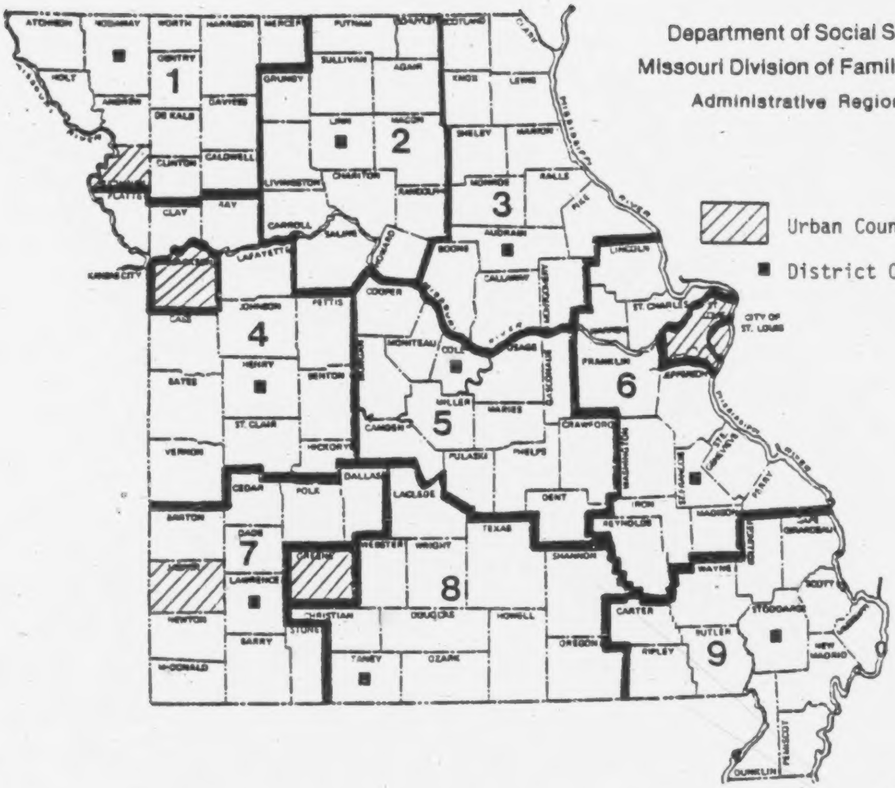
		AFDC		GR							
Fiscal Year	OAA	Families	Persons	Cases	Persons	PTD	AB	NC	ABS	SSI-SP	SP
1938	73,378	1,778	4,743	47,189	157,577						
1939	73,606	7,718	18,805	35,718	106,941						
1940	80,955	10,225	24,172	26,715	75,310						
1941	106,378	12,707	29,965	24,515	68,404						
1942	115,724	14,221	32,717	16,009	43,781						
1943	112,165	13,295	30,881	10,832	25,930						
1944	105,757	11,330	27,583	6,857	14,632						
1945	101,745	10,827	27,373	7,963	19,488						
1946	102,093	12,605	33,074	8,550	21,238						
1947	109,752	17,398	45,574	10,946	27,885						
1948	115,491	20,287	52,642	11,680	27,924						
1949	120,354	22,200	56,961	14,152	33,941						
1950	128,422	25,215	63,443	16,659	39,032						
1951	132,295	25,102	62,185	13,610	32,862	5,630					
1952	131,997	22,707	56,625	9,629	25,080	10,323	2,411				
1953	130,902	20,901	52,513	8,770	23,772	12,312	2,886				
1954	132,504	20,374	52,156	5,631	12,586	13,971	3,190				
1955	133,135	21,498	55,577	5,751	10,825	14,262	3,539				
1956	131,194	20,745	54,668	5,999	9,673	13,390	4,107				
1957	127,666	20,290	54,933	6,654	9,875	13,889	4,668				
1958	124,576	22,855	68,339	6,674	9,641	14,786	4,785				
1959	121,184	25,309	85,854	7,570	10,114	15,257	4,864				
1960	117,435	26,202	90,371	8,308	10,653	15,460	4,845				
1961	114,207	26,162	91,155	8,643	11,176	15,415	4,715				
1962	111,120	26,667	94,412	8,990	11,481	15,217	4,606				
1963	107,201	26,369	95,005	9,146	11,547	14,855	4,492				
1964	104,347	25,925	94,983	9,260	11,623	14,604	4,344				
1965	102,122	26,137	97,598	9,711	12,129	14,986	4,178				
1966	99,493	26,053	98,495	9,568	11,804	15,527	3,986				
1967	96,644	26,043	99,046	9,306	11,412	16,081	3,797				
1968	93,699	26,937	102,464	9,582	11,731	16,886	3,640				
1969	90,926	29,390	109,036	10,108	12,085	17,646	3,587				
1970	92,457	35,532	126,890	10,978	12,986	18,240	3,680				
1971	94,516	47,992	164,318	11,504	12,817	20,114	3,728				
1972	94,116	60,644	197,265	12,732	14,086	21,986	3,829				
1973	91,402	67,667	212,077	13,103	14,406	23,083	3,901				
1974	89,196	75,166	232,847	12,516	13,519	24,713	3,856	4,065	93	49,480	22,176
1975		82,253	257,544	10,394	11,110			7,876	735	45,539	16,167
1976		87,532	270,937	8,784	9,446			8,065	995	39,469	13,336
1977		88,521	267,276	7,004	7,453			8,553	1,007	33,978	11,397
1978		72,425	213,693	4,734	4,989			8,429	868	29,192	9,840
1979		65,044	193,340	4,128	4,324			8,243	802	25,535	8,591
1980		65,398	192,577	4,928	5,181			9,933	790	21,929	7,740
1981		72,932	213,547	6,187	6,477			10,552	725	18,868	6,955
1982		66,581	189,128	5,415	5,643			9,995	628	16,108	6,198
1983		63,958	178,924	4,974	5,112			9,098	553	13,896	5,436

Table 2. Total Expenditures for Public Assistance by Program and Fiscal Year, 1938-1983

Fiscal Year	OAA	AFDC	GR	PTD	AB	NC	ABS	SSI-SP	SP
1938	12,407,623	342,126	5,430,577						
1939	16,151,567	2,380,524	4,810,694						
1940	17,037,284	2,707,655	3,856,881						
1941	21,221,407	4,132,952	3,791,235						
1942	18,104,257	3,950,547	2,764,492						
1943	23,890,278	4,927,905	2,176,355						
1944	26,878,738	4,394,982	1,841,408						
1945	27,868,325	4,325,823	2,238,578						
1946	32,030,620	5,377,414	2,271,776						
1947	43,773,933	7,247,857	3,689,517						
1948	48,367,344	9,770,235	3,839,362						
1949	59,336,897	13,848,585	5,344,683						
1950	66,627,001	16,023,757	6,403,771						
1951	69,118,200	15,714,967	5,171,714	2,378,006					
1952	69,282,883	14,222,932	3,526,972	5,741,225	1,078,821				
1953	77,034,015	14,658,219	3,571,655	7,456,502	1,761,390				
1954	79,608,808	15,922,557	2,384,007	8,707,148	2,105,070				
1955	79,420,974	17,360,112	2,705,460	8,885,736	2,335,630				
1956	78,220,706	17,051,415	3,118,375	8,361,923	2,918,880				
1957	81,849,555	19,318,849	3,998,203	9,306,784	3,361,260				
1958	81,495,992	23,794,310	4,142,584	10,019,843	3,445,260				
1959	81,053,332	26,156,515	5,874,885	10,543,468	3,599,115				
1960	83,068,603	28,507,672	6,151,620	11,311,297	3,779,360				
1961	81,963,485	27,912,058	6,350,232	11,481,705	3,677,635				
1962	79,258,672	29,794,349	7,318,387	11,304,733	3,592,810				
1963	79,567,118	29,917,907	6,721,724	11,480,742	3,637,010				
1964	80,196,615	29,835,215	7,445,476	11,739,412	3,835,736				
1965	78,773,629	30,556,796	7,807,689	12,168,215	3,759,825				
1966	79,734,067	31,449,727	7,724,156	13,091,000	3,758,043				
1967	81,197,534	32,394,367	7,652,289	14,053,457	3,645,440				
1968	79,159,737	33,305,844	7,716,287	15,026,646	3,682,830				
1969	78,815,269	38,651,363	7,876,469	15,463,287	3,714,851				
1970	84,478,099	48,601,131	9,129,746	16,945,965	3,963,653				
1971	86,204,380	64,544,254	9,541,025	18,591,620	4,071,334				
1972	85,624,951	78,748,819	10,119,529	20,091,304	4,524,659				
1973	89,424,484	84,705,621	11,091,726	23,597,794	4,838,788				
1974	44,617,046	101,659,101	10,469,550	12,871,627	2,519,846	2,819,937	34,878	11,060,121	9,008,619
1975		118,930,671	8,365,649			17,122,342	891,375	17,883,478	10,603,233
1976		136,241,804	7,159,310			17,595,267	1,231,753	14,642,410	7,621,464
1977		138,122,582	5,750,299			18,927,290	1,390,151	12,185,667	6,109,796
1978		140,276,364	3,861,274			18,886,751	1,185,080	10,382,778	5,319,213
1979		143,032,898	3,355,896			18,668,908	1,287,161	9,247,275	4,882,143
1980		153,791,997	4,109,576			29,250,655	1,280,259	7,924,746	4,415,300
1981		186,996,545	5,250,374			30,285,514	1,230,013	6,852,085	4,022,166
1982		173,479,617	4,653,174			28,347,722	1,172,557	5,933,372	3,635,759
1983		180,084,204	4,253,310			25,314,773	1,190,784	5,234,453	3,211,653

Table 3. Average Monthly Payments to Recipients of Public Assistance by Program and Fiscal Year, 1938-1983

		AFDC		GR							
Fiscal Year	OAA	Per Family	Per Person	Per Case	Per Person	PTD	AB	NC	ABS	SSI-SP	SP
1938	14.09	32.07	12.02	9.59	2.87						
1939	18.28	25.70	10.55	11.22	3.75						
1940	17.53	22.07	9.33	12.03	4.27						
1941	16.62	27.10	11.49	12.89	4.62						
1942	13.04	23.15	10.06	14.39	5.26						
1943	17.75	30.89	13.30	16.74	6.99						
1944	21.18	32.33	13.28	22.38	10.49						
1945	22.83	33.30	13.17	23.43	9.57						
1946	26.14	35.55	13.55	22.14	8.91						
1947	33.24	34.72	13.25	28.09	11.03						
1948	34.90	40.13	15.47	27.39	11.46						
1949	41.08	51.98	20.26	31.47	13.12						
1950	43.23	52.96	21.05	32.03	13.67						
1951	43.54	52.17	21.06	31.67	13.11	46.93					
1952	43.74	52.20	20.93	30.52	11.72	46.35	50.00				
1953	49.04	58.44	23.26	33.94	12.52	50.60	50.00				
1954	50.07	65.13	25.44	35.28	15.78	51.94	55.00				
1955	49.71	67.29	26.03	39.20	20.83	51.92	55.00				
1956	49.69	68.50	25.99	43.32	26.86	52.04	60.00				
1957	53.43	79.34	29.31	50.07	33.74	55.84	60.00				
1958	54.52	86.76	29.02	51.73	35.81	56.47	60.00				
1959	55.74	86.12	25.39	64.67	48.41	57.59	60.00				
1960	58.95	90.67	26.29	61.70	48.12	60.97	65.00				
1961	59.81	88.91	25.52	61.23	47.35	62.07	65.00				
1962	59.44	93.11	26.30	67.84	53.12	61.91	65.00				
1963	61.85	94.55	26.24	61.24	48.51	64.40	70.00				
1964	64.05	95.90	26.18	67.00	53.38	66.99	75.00				
1965	64.28	97.43	26.09	67.00	53.64	67.66	75.00				
1966	66.78	100.60	26.61	67.27	54.53	70.26	80.00				
1967	70.01	103.66	27.26	68.53	55.88	72.83	80.00				
1968	70.40	103.04	27.09	67.11	54.81	74.16	84.31				
1969	72.23	109.59	29.54	64.94	54.31	73.88	86.30				
1970	76.14	113.98	31.92	69.30	58.59	77.42	89.76				
1971	76.01	112.07	32.73	69.11	62.03	77.03	91.01				
1972	75.82	108.21	33.27	66.23	59.87	76.15	98.47				
1973	81.53	104.32	33.28	70.54	64.16	85.19	103.37				
1974	83.37	112.71	36.38	69.71	64.54	86.81	108.91	173.43	93.76	37.25	67.71
1975		120.49	38.48	67.07	62.75			181.17	101.06	32.73	54.65
1976		129.71	41.90	67.92	63.16			181.81	103.16	30.92	47.62
1977		130.03	43.06	68.42	64.30			184.41	115.04	29.89	44.67
1978		161.40	54.70	67.97	64.50			186.72	113.77	29.64	45.05
1979		183.25	61.65	67.75	64.68			188.73	133.74	30.18	47.36
1980		195.97	66.55	69.49	66.10			245.40	135.05	30.12	47.54
1981		213.67	72.97	70.72	67.55			239.18	141.38	30.26	48.19
1982		217.13	76.44	71.61	68.72			236.35	155.59	30.70	48.88
1983		234.64	83.87	71.26	69.29			231.87	179.44	31.37	49.21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JASPER
GREENE
WEBSTER
WRIGHT
SHANNON
WAYNE
SCOTT
LAWRENCE
CHRISTIAN
DOUGLAS
HOWELL
CARTER
STODDARD
NEWTON
STONE
BARRY
BUTLER
MISSISSIPPI
NEW MADRID
MCDONALD
TANEY
OZARK
OREGON
RIPLEY
PEMISCOT
DUNKLIN
MISSOURI RIVER
MISSISSIPPI RIVER

Department of Social Services
Missouri Division of Family Services
Administrative Regions

▨ Urban Counties

■ District Offices

Table 4. Distribution of Division of Family Services Employees as of June 1983

County Directors	115
Income Maintenance Supervisors	258
Caseworkers	1,612
Social Service Supervisors	217
Social Service Worker I, II	985
Blind Professionals	57
Clerical	1,218
Administrative, Professional and Support Workers	492
State Office	416

Table 5. Number of Employees of the Division of Family Services, Replacements and Separations, July 1982-June 1983

Quarter	Number of Employees at Beginning of Quarter	Number of Replacements or Additions	Number of Separations	Number of Employees at end of Quarter
TOTAL				
1983				
April-June	4,948	171	151	4,968
January-March	4,910	339	301	4,948
1982				
October-December	4,883	151	124	4,910
July-September	4,840	202	159	4,883

Table 6. Division of Family Services
Appropriations for the 1983-1984 Fiscal Year
First Regular Session, 82nd General Assembly

	Total	State	Federal	Other
TOTAL	842,831,679	334,118,418	499,926,625	8,786,636
Income Maintenance: (Total)	308,989,434	125,755,366	177,431,840	5,802,228
Assistance Programs--				
Aid to Families with Dependent Children	188,215,799	73,102,943	115,112,856	
Adult Supplementation	6,057,350	6,057,350		
Nursing Care	27,129,639	27,129,639		
Blind Supplementation	5,652,228			5,652,228
General Relief	4,313,395	4,313,395		
Refugee Assistance	1,856,010		1,856,010	
Utilicare	250,000	250,000		
Crude Oil Profit Tax-Utility Payments	43,043,313		43,043,313	
Demonstration Project	300,000		150,000	150,000
Administration - Crude Oil Profit Tax	3,000,000		3,000,000	
Administration	29,171,700	14,902,039	14,269,661	
Social Services: (Total)	56,195,167	19,938,420	35,056,747	1,200,000
Vendor Programs--				
Foster Care for Homeless, Dependent and Neglected Children	11,787,111	7,806,232	2,780,879	1,200,000
Child Abuse and Neglect	1,082,375	230,000	852,375	
Residential Treatment of Homeless, Dependent and Neglected Children	6,828,000	3,542,245	3,285,755	
Purchase of Day Care	7,779,839	56,510	7,723,329	
Purchase of Service				
Expenditure of Services	1,285,000		1,285,000	
Emergency Food and Shelter	1,500,000		1,500,000	
Surplus Food Distribution	1,125,000		1,125,000	
Home Based Services	800,000	800,000		
Staff Training	222,723		222,723	
Administration	23,785,119	7,503,433	16,281,686	
Medical Services: (Total)	437,391,911	176,060,013	259,572,490	1,759,408
Vendor Payments--				
State Medical Program	12,843,350	12,843,350		
Non-Institutional Services	93,071,236	36,162,832	56,908,404	
Title XIX Hospital Payments	138,648,354	53,871,818	84,776,536	
Community Placement of Mentally Retarded in ICF-Title XIX	4,398,520		2,639,112	1,759,408
SNF/ICF-Title XIX	183,532,797	71,310,750	112,222,047	
Administration	2,810,821	1,197,216	1,613,605	
MMIS System	2,086,833	674,047	1,412,786	
Services for the Blind: (Total)	3,722,092	1,129,314	2,567,778	25,000
Services for the Visually Impaired	1,997,692	590,455	1,382,237	25,000
Administration	1,724,400	538,859	1,185,541	
Title IV-D Child Support Enforcement: (Total)	11,039,399	1,121,494	9,917,905	
Reimbursements--				
Reimbursements to Counties	4,100,000		4,100,000	
Payments to Internal Revenue	354,857	106,457	248,400	
Federal Reimbursement and Local Incentives	3,198,750		3,198,750	
Administration	3,385,792	1,015,037	2,370,755	
Administrative Services:				
Administration	25,493,676	10,113,811	15,379,865	

Table 7. Number of Recipients and Amount of Payments for Aid to Families with Dependent Children, July 1982-June 1983

	Recipient			Amount of Payments		
					Average	
Month	Families	Children	Persons	Total	Per Family	Per Person
TOTAL	XXXXXX	XXXXXXX	XXXXXXX	180,084,204*	XXXXXX	XXXXX
1983						
June	65,117	121,687	181,926	15,294,267	234.87	84.07
May	65,852	122,916	183,866	15,465,106	234.85	84.11
April	66,367	123,798	185,262	15,583,121	234.80	84.11
March	65,218	121,964	182,300	15,320,849	234.92	84.04
February	64,618	121,113	180,778	15,176,204	234.86	83.95
January	64,176	120,314	179,501	15,044,261	234.42	83.81
1982						
December	63,372	118,847	177,149	14,854,244	234.40	83.85
November	62,535	117,440	175,017	14,668,725	234.57	83.81
October	62,243	117,118	174,413	14,623,006	234.93	83.84
September	62,074	116,982	174,106	14,586,458	234.98	83.78
August	62,737	118,149	175,855	14,711,807	234.50	83.66
July	63,085	118,816	176,815	14,756,156	233.91	83.46

* Does not include retroactive and deficiency payments and AFDC-FC data.

Table 8. Applications for Aid to Families with Dependent Children Received, Disposed of, and Awaiting Disposition at End of Month, July 1982-June 1983

Month	Number of Applications Received	Application Disposed of: Total	Number Approved for Assistance	Number Denied or Disposed of for Other Reason*	Number of Applications Awaiting Disposition at end of Month**
TOTAL	71,500	70,713	46,163	24,550	XXXXX
1983					
June	6,456	5,513	3,656	1,857	4,643
May	4,975	4,764	3,090	1,674	3,510
April	4,787	5,223	3,389	1,834	3,313
March	6,342	6,346	4,078	2,268	3,614
February	5,405	5,670	3,646	2,024	3,745
January	6,117	6,219	4,070	2,149	4,010
1982					
December	6,146	6,476	4,379	2,097	4,111
November	5,864	5,916	3,929	1,987	4,441
October	5,936	6,303	4,056	2,247	4,492
September	6,939	6,698	4,345	2,353	4,859
August	6,116	5,936	3,903	2,033	4,619
July	6,417	5,649	3,622	2,027	4,481

* Includes such reasons as change of residence, voluntary withdrawal and another form of assistance considered more appropriate (see Table 10, p. 16).

** Figure does not always agree with number carried over as pending at first of following month because of adjustments in previous figures.

Table 9. Cases Opened for Aid to Families with Dependent Children by Reason for Opening, July 1982-June 1983

Reason for Opening	Number	Percent
TOTAL	46,163	100.0
Change in economic circumstances because of:	43,671	94.6
Loss of employment benefits to persons in home		
Illness or disablement	1,958	4.2
Lay-off, discharge, or other reason	3,480	7.5
Resources exhausted	172	0.4
Desertion, separation or divorce of parents	35,232	76.4
Parent or parents institutionalized or incarcerated	517	1.1
Loss of a wage earned in home by death	502	1.1
Loss or reduction of income from outside the home	1,170	2.5
Other loss of income	640	1.4
No material change in economic circumstances:	2,492	5.4
Transfer from other assistance	93	0.2
Other	2,399	5.2

Table 10. Applications Rejected for Aid to Families with Dependent Children by Reason for Rejection, July 1982-June 1983

Reason for Rejection	Number	Percent
All Applications Rejected	24,550	100.0
Ineligible because of sufficient income or resources	10,976	44.7
Available resources of applicant	6,481	26.4
Gross income exceeds 150 percent of need standard	4,439	18.1
Receipt of Veteran's Benefits, employer pension, or other public assistance	27	0.1
Other resources or not classified by specific source of income	29	0.1
Ineligible for reasons other than insufficient need	3,164	12.9
Child not deprived of parental support	674	2.7
Failure to furnish necessary information or comply with agency policy	2,025	8.3
Unable to meet disability requirement	59	0.2
Child not living with specified relative	406	1.7
Rejected for reasons other than points of eligibility given above	10,410	42.4
Voluntarily withdrew application	5,924	24.1
Moved out of state or could not be located	1,084	4.4
All other reasons	3,402	13.9

Table 11. Number of Aid to Families with Dependent Children Cases Closed by Reason for Closing, July 1982-June 1983

Reason for Closing	Number	Percent
All Cases Closed	47,525	100.0
Decreased Need:		
Obtainment of employment or increased earnings by payee or others in household and other economic reasons*	5,336	11.2
Gross income exceeds 150 percent of need standard	4,315	9.1
Receipt of OASDHI or other Federal or State Benefits or Pensions	1,649	3.5
Receipt of or increase in Child Support from absent parent	109	0.2
Loss of eligibility other than decreased need:		
Child attained maximum age	88	0.2
Moved out of state or could not be located	3,042	6.4
Voluntary request of discontinuance	4,698	9.9
Non-compliance with Monthly Status Report requirements (income reporting)	22,274	46.8
All other reasons for loss of eligibility**	3,355	7.1
All other reasons°	2,659	5.6

* Includes resources other than earnings of parents or other persons in home, cases where children were not deprived of parental support for reasons not otherwise classified, earned income tax credit and receipt of lump sum.

** Includes such reasons as parent no longer incapacitated, refusal after acceptance to comply with agency policy, and refusal to give necessary information.

° Child admitted to child-caring agency or institution, death of dependent child, no longer an eligible child in the home, transferred to other assistance, change in payee and change in law or agency policy.

Table 12. Number of Children and Amount of Payment for Aid to Families with Dependent Children-Foster Care, July 1982-June 1983

Month	Number of Children	Amount of Payments	Average Per Child
TOTAL	XXXXX	2,241,038	XXXXX
1983			
June	1,875	186,583	99.51
May	1,918	189,701	98.91
April	1,857	184,002	99.09
March	1,881	186,853	99.34
February	1,868	185,466	99.29
January	1,829	181,966	99.49
1982			
December	1,861	185,647	99.76
November	1,864	185,286	99.40
October	1,919	190,633	99.34
September	1,855	183,508	98.93
August	1,900	189,827	99.91
July	1,926	191,566	99.46

Table 13. Number of Recipients and Amount of Assistance for General Relief, July 1982-June 1983

Month	Recipients				Amount of Assistance		
	Number of Persons in Cases	Number of Cases			Total	Average	
		Total	Family	Single Person		Per Person in Case	Per Case
TOTAL	XXXXX	XXXXX	XXX	XXXXX	4,253,310	XXXXX	XXXXX
1983							
June	5,026	4,910	90	4,820	348,283	69.30	70.93
May	5,086	4,977	92	4,885	353,172	69.44	70.96
April	5,297	5,168	102	5,066	367,851	69.45	71.18
March	5,134	5,016	96	4,920	355,471	69.24	70.87
February	5,192	5,064	100	4,964	359,449	69.23	70.98
January	5,262	5,057	128	4,929	364,365	69.24	72.05
1982							
December	5,204	5,058	107	4,951	361,166	69.40	71.40
November	5,054	4,927	102	4,825	349,402	69.13	70.92
October	4,979	4,855	106	4,749	344,400	69.17	70.94
September	5,176	4,993	133	4,860	359,796	69.51	72.06
August	4,952	4,809	107	4,702	343,323	69.33	71.39
July	4,983	4,839	113	4,726	346,632	69.56	71.63

Table 14. Applications for General Relief Received, Disposed of, and Awaiting Disposition at End of Month, July 1982-June 1983

Month	Number of Applications Received	Applications Disposed of			Number of Applications Awaiting Disposition at end of Month*
		Total	Number Approved for Assistance	Number Denied or Disposed of for Other Reasons	
TOTAL	20,187	20,162	10,035	10,127	XXXXX
1983					
June	1,700	1,607	834	773	1,819
May	1,476	1,509	782	727	1,688
April	1,495	1,665	831	834	1,725
March	1,917	1,963	981	982	1,853
February	1,590	1,613	783	830	1,941
January	1,702	1,817	919	898	1,964
1982					
December	1,660	1,675	785	890	2,079
November	1,537	1,527	773	754	2,094
October	1,616	1,744	834	910	2,084
September	1,858	1,744	879	865	2,212
August	1,709	1,716	867	849	2,098
July	1,927	1,582	767	815	2,105

* Figure does not always agree with number carried over as pending at first of following month because of adjustments in previous figures.

Table 15. Cases Opened for General Relief by Reason for Opening, July 1982-June 1983

Reason for Opening	Number	Percent
TOTAL	10,035	100.0
Change in economic circumstances because of:	7,750	77.2
Loss of employment benefits to persons in home		
Illness or disablement	5,939	59.2
Lay-off, discharge, or other reason	72	0.7
Resources exhausted	155	1.5
Loss of a wage earner in home by death	5	0.1
Loss or reduction of income from outside the home	29	0.3
Father never lived in home and desertion or separation	1,532	15.3
Other loss of income	18	0.2
No material change in economic circumstances:	2,285	22.8
Transfer from other assistance	25	0.3
Other	2,260	22.5

Table 16. Number of General Relief Cases Closed by Reason for Closing, July 1982-June 1983

Reason for Closing	Number	Percent
All cases closed	10,053	100.0
Obtainment of employment or increased earnings of person in home	303	3.0
Receipt of another type of public or private aid	1,262	12.6
Death	194	1.9
Ineligible--need decreased	102	1.0
Could not be located	822	8.2
Voluntary request of discontinuance	835	8.3
Transferred to other assistance	2,228	22.2
Change in law or agency policy	364	3.6
Do not continue to meet disability requirement	610	6.1
All other reasons*	3,333	33.1

* Includes such reasons as refusal after acceptance to comply with agency policy, value of property increased beyond agency maximum, admitted to institution, employable person in household, emergency met, change in payee, and refusal to obtain medical examination.

Table 17. Number of Recipients and Amount of Payments for Blind Pension, July 1982-June 1983

Month	Number of Recipients	Amount of Payments
TOTAL	XXXXX	2,984,000
1983		
June	1,141	268,165
May	1,141	268,165
April	1,140	267,930
March	1,112	261,350
February	1,112	261,350
January	1,101	258,795
1982		
December	1,094	257,115
November	1,076	252,885
October	1,048	246,240
September	1,033	242,715
August	1,010	202,590
July	983	196,700

Table 18. Report on Number of Blind Pension Recipients, Additions and Closings, July 1982-June 1983

Case Load	Recipients
On roll beginning of year	999
Added during year	326
Total during year	1,325
Closed during year	133
On roll at end of year	1,192

Table 19. Number of Recipients and Amount of Payments for Supplemental Nursing Care, July 1982 - June 1983

	Recipients				Amount of Payments			
Month	Total	Intermediate Care Facility	Residential	Boarding	Total	Intermediate Care Facility	Residential	Boarding
TOTAL	XXXXX	XXXXX	XXXXX	XXXXX	25,314,773	19,142,129	3,051,061	3,121,583
1983								
June	8,649	5,048	1,313	2,288	1,983,340	1,444,922	277,005	261,413
May	8,729	5,125	1,306	2,298	2,005,139	1,466,837	275,925	262,377
April	8,843	5,238	1,290	2,315	2,035,212	1,498,404	273,030	263,778
March	8,941	5,365	1,257	2,319	2,064,928	1,534,627	265,983	264,318
February	9,021	5,472	1,236	2,313	2,088,333	1,564,085	261,251	262,997
January	9,146	5,589	1,231	2,326	2,117,657	1,594,837	258,723	264,097
1982								
December	9,166	5,659	1,214	2,293	2,123,232	1,608,545	254,634	260,053
November	9,171	5,690	1,202	2,279	2,126,474	1,616,311	252,235	257,928
October	9,282	5,818	1,189	2,275	2,156,763	1,651,599	248,372	256,792
September	9,315	5,946	1,131	2,238	2,178,370	1,691,276	235,354	251,740
August	9,407	6,053	1,076	2,278	2,199,615	1,719,815	223,613	256,187
July	9,569	6,178	1,080	2,311	2,235,710	1,750,871	224,936	259,903

Table 20. Applications for Supplemental Nursing Care Received, Disposed of, and Awaiting Disposition at End of Month, July 1982-June 1983

Month	Number of Applications Received	Applications Disposed of			Number of Applications Awaiting Disposition at end of Month**
		Total	Number Approved for Assistance	Number Denied or Disposed of for Other Reasons*	
TOTAL	4,763	4,659	2,798	1,861	XXX
1983					
June	413	382	197	185	491
May	371	384	219	165	444
April	395	361	213	148	462
March	487	492	268	224	420
February	378	382	197	185	433
January	396	412	234	178	437
1982					
December	396	393	243	150	453
November	384	353	212	141	450
October	366	388	259	129	419
September	430	378	249	129	441
August	342	341	219	122	389
July	405	393	288	105	388

* Includes such reasons as death, change of residence, and voluntary withdrawal (see Table 22, p. 23).

** Figure usually does not agree with number carried over as pending at first of following month due to adjustment of previous figures.

Table 21. Cases Opened for Supplemental Nursing Care by Reason for Opening, July 1982-June 1983

Reason for Opening	Number	Percent
TOTAL	2,798	100.0
Change in economic circumstances because of:	2,254	80.6
Loss of employment benefits to persons in home		
Illness or disablement	1,818	65.0
Lay-off, discharge, or other reason	1	*
Resources exhausted	429	15.4
Loss or reduction of income from outside the home	4	0.1
Other loss of income	2	0.1
No material change in economic circumstances	544	19.4
Transfer from other assistance	352	12.5
Alternate care placement	33	1.2
Institutionalized	17	0.6
Other	142	5.1

* Less than one-tenth of one percent.

Table 22. Applications Denied or Otherwise Rejected for Supplemental Nursing Care by Reason for Rejection, July 1982-June 1983

Reason for Rejection	Number	Percent
All Applications Rejected	1,861	100.0
Ineligible because of sufficient income or resources	584	31.3
Available resources of applicant	438	23.5
Earnings of applicant and others in home	38	2.0
Receipt of Veterans Benefits, employer pension or other public assistance	108	5.8
Ineligible for reasons other than insufficient need	91	4.9
Failure to furnish necessary information or comply with agency policy	62	3.3
Admitted to institution	7	0.4
Disability requirements not established	22	1.2
Rejected for reasons other than points of eligibility given above	1,186	63.8
Voluntarily withdrew application	156	8.4
Died prior to approval	71	3.8
To receive another type of assistance	219	11.8
Moved out of state or could not be located	13	0.7
Transfer of property	35	1.9
All other reasons	692	37.2

Table 23. Number of Supplemental Nursing Care Cases Closed by Reason for Closing, July 1982-June 1983

Reason for Closing	Number	Percent
All Cases Closed	3,428	100.0
Death	2,132	62.1
Decreased need:		
Obtainment of employment or increased earnings by either recipient or others in household and other economic reasons*	191	5.6
Loss of eligibility for specified reasons other than decreased need:		
Admitted to institution	44	1.3
Moved out of state or could not be located	93	2.7
Voluntary request of discontinuance	57	1.7
All other reasons for loss of eligibility**	322	9.4
All other reasons including receipt of other types of aid	589	17.2

* Includes increased support from persons outside household, and other resources of recipients, spouse, and other persons in household, which lessened need.

** Transfer of property or cash to become eligible, does not meet citizenship requirement and transferred to other assistance.

Table 24. Number of Recipients and Amount of Payments for Supplemental Aid to the Blind, July 1982-June 1983

Month	Number of Recipients	Amount of Payments: Total	Amount of Payments: Average Per Recipient
TOTAL	XXX	1,190,784	XXXXXX
1983			
June	556	102,174	183.77
May	550	101,149	183.91
April	552	101,738	184.31
March	551	102,110	185.32
February	554	102,409	184.85
January	555	102,548	184.77
1982			
December	555	103,076	185.72
November	553	102,866	186.01
October	546	100,737	184.50
September	549	93,803	170.86
August	544	83,883	154.20
July	590	94,291	159.82

Table 25. Applications for Supplemental Aid to the Blind Received, Disposed of, and Awaiting Disposition at End of Month, July 1982-June 1983

Month	Number of Applications Received	Applications Disposed of: Total	Applications Disposed of: Number Approved for Assistance	Applications Disposed of: Number Denied or Disposed of for Other Reasons*	Number of Applications Awaiting Disposition at end of Month**
TOTAL	877	870	154	716	XXX
1983					
June	83	78	13	65	94
May	84	76	15	61	88
April	65	58	6	52	81
March	76	97	14	83	76
February	82	70	11	59	96
January	56	65	15	50	84
1982					
December	47	75	12	63	93
November	79	61	12	49	121
October	74	64	15	49	103
September	80	75	14	61	93
August	70	66	9	57	88
July	81	85	18	67	84

* Includes such reasons as death, change of residence and voluntary withdrawal.

** Figure does not always agree with number carried over as pending at first of following month due to adjustment of previous figures.

Table 26. Cases Opened for Supplemental Aid to the Blind by Reason for Opening, July 1982-June 1983

Reason for Opening	Number	Percent
TOTAL	154	100.0
Change in economic circumstances because of:	127	82.5
Loss of employment benefits to persons in home		
Illness or disablement	126	81.8
Lay-off, discharge or other reason	-	-
Resources exhausted	1	0.7
No material change in economic circumstances	27	17.5
Transfer from other assistance	18	11.7
Other	9	5.8

Table 27. Applications Rejected for Supplemental Aid to the Blind by Reason for Rejection, July 1982-June 1983

Reason for Rejection	Number	Percent
All Applications Rejected	716	100.0
Ineligible because of sufficient income or resources	286	39.9
Available resources	83	11.6
Other income of applicant	203	28.3
Ineligible for reasons other than insufficient need	292	40.8
Vision in excess of statutory limitations	262	36.6
Failure to furnish necessary information	30	4.2
Rejected for reasons other than points of eligibility given above	138	19.3
Voluntarily withdrew application	46	6.4
Died prior to approval	4	0.6
Moved out of state or unable to locate	3	0.4
All other reasons	85	11.9

Table 28. Number of Supplemental Aid to the Blind Cases Closed by Reason for Closing, July 1982-June 1983

Reason for Closing	Number	Percent
All cases closed	198	100.0
Death	92	46.5
Decreased Need:		
Obtainment of employment or increased earnings by either recipient or others in household and other economic reasons	57	28.8
Loss of eligibility for specified reasons other than decreased need:		
Voluntary request of discontinuance	6	3.0
Could not be located	10	5.1
All other reasons for loss of eligibility*	6	3.0
All other reasons including receipt of other types of aid	27	13.6

* Includes such reasons as vision wholly or partially restored and refusal after acceptance to comply with agency policy.

Table 29. Number of Recipients and Amount of Payments for Adult Programs Converted to SSI-SP, July 1982-June 1983

Month	Number of SSI-SP Recipients	Adult Program Recipients				Amount of Payments	
		OAA	PTD	AB	GR	Total	Average Per Recipient
TOTAL	XXXXXX	XXXXXX	XXXXX	XXX	XX	5,234,453	XXXXX
1983							
June	12,984	10,617	1,932	433	2	411,493	31.69
May	13,106	10,731	1,937	436	2	414,734	31.64
April	13,290	10,889	1,957	442	2	420,867	31.67
March	13,457	11,039	1,970	445	3	425,871	31.65
February	13,635	11,192	1,992	448	3	431,407	31.64
January	13,827	11,358	2,012	454	3	437,827	31.66
1982							
December	14,015	11,524	2,033	455	3	442,247	31.56
November	14,149	11,644	2,046	456	3	445,272	31.47
October	14,313	11,790	2,061	459	3	448,592	31.34
September	14,494	11,945	2,076	470	3	445,827	30.76
August	14,651	12,082	2,092	474	3	451,169	30.79
July	14,836	12,248	2,105	480	3	459,147	30.95

Table 30. Number of Recipients and Amount of Payments for Adult Programs Converted to SP, July 1982-June 1983

Month	Number of Recipients	Adult Program Recipients			Amount of Payments	
		OAA	PTD	AB	Total	Average Per Recipient
TOTAL	XXXXX	XXXXX	XXXXX	XXX	3,211,653	XXXXX
1983						
June	5,081	3,880	996	205	251,102	49.42
May	5,147	3,931	1,008	208	253,427	49.24
April	5,230	3,993	1,024	213	257,489	49.23
March	5,289	4,047	1,025	217	259,756	49.11
February	5,352	4,101	1,030	221	262,390	49.03
January	5,389	4,130	1,035	224	265,340	49.24
1982						
December	5,486	4,202	1,046	238	271,469	49.48
November	5,532	4,242	1,049	241	273,461	49.43
October	5,593	4,284	1,056	253	277,537	49.62
September	5,654	4,320	1,068	266	281,503	49.79
August	5,706	4,363	1,069	274	277,040	48.55
July	5,777	4,411	1,080	286	281,139	48.67

Table 31. Appeals and Fair Hearings, July 1, 1982-June 30, 1983

Item	Number
Total beginning of year	240
Number added during year	3,780
Total open during year	4,020
Total disposed of during year	3,620
Hearings held during year	1,918
Affirmed (Sustained)	1,353
Reversed	565
Withdrawn	661
Dismissed	1,041
Total pending end of year	400

Table 32. Food Stamp Program, 1982 - 1983

Month	Total		Income Maintenance		Non-Income Maintenance		Total Dollar Value of Stamps	Average Value Per Person
	House-holds	Persons	House-holds	Persons	House-holds	Persons		
TOTAL	XXXXXXX	XXXXXXX	XXXXXX	XXXXXXX	XXXXXXX	XXXXXXX	215,200,613	XXXXX
1983								
June	148,401	423,783	40,162	122,079	108,239	301,704	18,148,578	42.83
May	151,937	435,122	40,513	122,662	111,424	312,460	18,621,776	42.80
April	155,879	447,379	40,639	122,941	115,240	324,438	19,338,512	43.23
March	157,916	453,993	40,492	122,446	117,424	331,547	19,950,742	43.95
February	154,595	445,461	39,817	120,488	114,778	324,973	19,619,199	44.04
January	151,773	436,492	39,431	119,267	112,342	317,225	19,151,597	43.88
1982								
December	147,742	423,453	39,150	113,518	108,592	304,935	18,780,440	44.35
November	140,553	402,854	38,579	116,651	101,974	286,203	17,795,982	44.17
October	138,069	394,104	38,331	115,996	99,738	278,108	17,417,013	44.19
September	137,317	391,004	37,869	115,010	99,448	275,994	15,587,496	39.87
August	136,430	387,104	37,818	114,951	98,612	272,153	15,528,021	40.11
July	134,994	380,148	37,526	113,737	97,468	266,411	15,261,257	40.15

Table 33. Food Distribution Program

Categorical Breakdown of Program Activities During Fiscal Year 1983

Recipient Group	Number of Agencies	Participants	USDA Cost
Charitable Institutions	401	16,910	4,398,047
Non-Profit Summer Camp For Needy Children	142	19,377	172,075
Residential Child Care Institutions	46	1,468	63,500
Title II NPE	10	22,625	1,313,995
Child Care Food Program	97	12,802	341,213
Summer Food Service for Children			12,634
Food Bank Demonstration Project(Kansas City)			816,092
Emergency Feeding Organizations:			
Title I - Communal Dining	21	Not Available	1,363,711
Title II - Needy Persons	23	580,898	12,875,229
TOTAL	740	654,080	21,356,496

Table 34. Medical

	Total All Programs	Aged	Aid to Families with Dependent Children	Disabled
TOTAL	478,418,673	202,269,212	109,474,109	139,744,423
Physicians' Services	28,364,819	4,728,631	14,763,190	6,034,499
Drugs	24,807,143	11,657,057	4,291,371	7,756,224
Dental	7,884,912	705,626	5,660,072	1,084,551
Inpatient Hospital	123,649,451	9,049,708	62,943,699	36,139,675
Outpatient Hospital	29,348,656	6,224,359	15,404,927	5,761,647
Intermediate Care Facility	171,329,984	145,071,382	6,905	23,662,627
Skilled Nursing Facility	4,949,511	3,858,334	458	998,842
X-ray and Laboratory	1,659,728	504,736	590,787	453,921
Ambulance	558,787	292,088	103,835	130,860
Home Health	1,159,452	117,416	54,593	916,813
Optometric	2,185,568	563,163	1,052,249	482,971
Clinic	4,659,758	1,006,364	1,962,756	1,298,449
Durable Medical Equipment	1,269,510	382,769	118,109	689,957
Audiology	228,724	157,846	13,782	47,905
Podiatry	145,044	84,666	21,132	35,799
Rehabilitation Center	730,499	602,678	3,149	112,961
Family Planning	1,580,910	1,291	1,472,647	58,553
Early and Periodic Screening Diagnosis, and Treatment	457,123	0	427,133	433
Buy In	7,277,122	6,229,342	6,315	851,089
State Institutions	64,065,768	9,998,983	576,806	52,167,983
Intermediate Care-MR-CB	1,801,597	818,193	0	983,404
Personal Care	304,607	214,580	194	75,260

Expenditures by Service and by Program,
July 1982-June 1983

General Relief	Blind	Blind Pension	Child Welfare Services-Foster Care	Unborn Children	Medical Assistance Under 18	Refugee	AFDC Foster Care
10,421,735	3,893,188	1,015,379	4,171,789	4,419,129	1,131,380	1,013,925	864,404
1,236,964	178,276	73,556	470,920	675,718	718	93,063	109,284
454,656	318,749	166,731	72,806	42,804	32	21,201	25,512
15,558	27,903	16,986	152,425	39,306	263	130,289	51,933
7,826,554	553,852	139,505	2,788,292	3,180,035	17,975	607,822	402,334
537,622	230,707	135,425	540,558	337,741	1,254	101,071	73,345
4,899	2,156,124	423,406	0	0	0	4,641	0
996	79,820	11,061	0	0	0	0	0
58,086	12,548	4,054	11,208	16,372	509	4,402	3,105
15,788	7,260	2,395	1,125	3,658	126	1,466	186
38,211	26,527	4,772	84	95	0	941	0
5,078	7,210	3,868	45,880	9,068	0	6,157	9,924
175,729	33,700	17,517	27,396	99,125	175	26,874	11,673
37,262	16,991	6,870	13,656	0	0	1,146	2,750
0	3,414	4,589	871	0	0	286	31
229	1,423	1,333	135	0	0	243	84
731	5,807	2,938	417	0	0	0	1,818
13,302	735	373	10,092	14,843	0	7,954	1,120
70	0	0	18,690	157	0	2,631	8,009
0	172,688	0	17,234	0	0	454	0
0	44,881	0	0	207	1,110,328	3,284	163,296
0	0	0	0	0	0	0	0
0	14,573	0	0	0	0	0	0

Table 35. Comparison of Medical Expenditures for FY 1982 and FY 1983*

Services	FY 1982	FY 1983	Increase/Decrease Over FY 1982
Physicians' Services	29,757,412	28,364,819	(4.68)
Drugs	28,306,592	24,807,143	(12.36)
Dental Services	10,343,979	7,884,912	(23.77)
Inpatient Hospital	118,806,112	123,649,451	4.08
Outpatient Hospital	26,377,684	29,348,656	11.26
Intermediate Care Facility	152,519,530	171,329,984	12.33
Skilled Nursing Care	3,401,916	4,949,511	45.49
X-ray and Laboratory	2,443,101	1,659,728	(32.06)
Ambulance Service	667,210	558,787	(16.25)
Home Health Services	1,052,606	1,159,452	10.15
Optometric Services	2,681,543	2,185,568	(18.50)
Clinic Services	2,972,914	4,659,758	56.74
Durable Medical Equipment	1,568,956	1,269,510	(19.09)
Audiology	530,196	228,724	(56.86)
Podiatry	180,692	145,044	(19.73)
Rehabilitation	502,940	730,499	45.25
Family Planning	1,616,018	1,580,910	(2.17)
Sterilization	-	-	-
Early and Periodic Screening	301,151	457,123	51.79
Buy In	4,797,024	7,277,122	51.70
State Institution	60,813,096**	64,065,768	5.35
Intermediate Care Facility-Mentally Retarded Community Based	1,818,720**	1,801,597	(0.94)
Personal Care***	-	304,607	-
TOTAL	451,459,392	478,418,673	5.97

* Source: FY 1983 Standard Data Set. Expenditures reflect financial adjustments and retroactive settlements.

** Payments for ICF-MR State Institution and ICF-MR Community Based include payments made by Mental Health, as well as Family Services.

*** New Program

Table 36. FY 1983 Expenditures by Month, Title XIX and State Medical Assistance Programs

Month	Expenditures**	*Users°	Eligibles°
1983			
June	52,752,429	147,275	299,338
May	40,780,419	149,834	300,598
April	47,855,793	168,129	303,136
March	37,161,739	149,722	302,937
February	40,185,728	150,716	300,859
January	36,264,672	154,268	298,769
1982			
December	32,274,394	143,187	296,230
November	35,758,153	154,625	292,737
October	35,231,822	138,035	291,225
September	55,455,375	112,041	289,854
August	29,165,465	106,999	288,148
July	35,532,684	137,037	291,230

* Includes Mental Hospital, ICF-MR and Buy-In.
** Fiscal data source: Medical Services Standard Data Set.
° Recipient and eligibles data source: Table 5, Research and Statistics

Table 37. Number of Recipients Receiving Physicians' Services by Assistance Program, July 1982-June 1983*

Program	Average Number of Users Served Per Month°	Total Cost**	Average Cost Per User Per Month°
TOTAL	53,622	28,364,819	38.11
Aged	14,184	4,728,631	24.00
Aid to Families with Dependent Children	27,509	14,763,190	38.94
Disabled	8,940	6,034,499	48.59
General Relief	1,060	1,236,964	85.30
Blind	374	178,276	34.31
Blind Pension	143	73,556	37.60
Child Welfare Services-Foster Care	771	580,204	44.64
Unborn Children	519	675,718	93.72
MA - Under 18	1	718	41.33
Refugee	121	93,063	55.36

* See note on page 6.
** Fiscal data source: Medical Services Standard Data Set
° Users/Eligible/Utilization data source: Table 5, Research and Statistics.

Table 38. Number of Recipients Receiving Inpatient Hospital Services by Assistance Program, July 1982-June 1983*

Program	Total Days Paid	Total Cost**	Average Number of Users Per Month°	Average Cost Per Day
TOTAL	440,687	123,649,451	8,196	245.56
Aged	28,611	9,049,708	1,314	234.32
Aid to Families with Dependent Children	221,389	62,943,699	4,405	255.62
Disabled	133,308	36,139,675	1,658	243.74
General Relief	33,166	7,826,554	345	147.21
Blind	1,908	553,852	48	260.99
Blind Pension	303	139,505	19	281.55
Child Welfare Services-Foster Care	8,506	3,190,626	102	247.25
Unborn Children	11,412	3,180,035	273	250.54
MA - Under 18	64	17,975	1	252.51
Refugee	2,020	607,822	31	270.54

* See note on page 6.
** Fiscal data source: Medical Services Standard Data Set
° Eligible/Users data source: Table 5, Research and Statistics

Table 39. Number of Recipients Receiving Prescription Drugs by Assistance Program, July 1982-June 1983*

Program	Average Number Users of Per Month°	Number of Prescriptions	Total Payments**	Average Payment Per Rx**
TOTAL	89,094	3,111,845	24,807,143	7.80
Aged	35,684	1,517,909	11,657,057	7.49
Aid to Families with Dependent Children	28,837	602,835	4,291,371	6.95
Disabled	20,732	853,759	7,756,224	8.86
General Relief	1,431	54,867	454,656	8.74
Blind	941	39,604	318,749	7.85
Blind Pension	424	19,908	166,731	8.83
Child Welfare Service-Foster Care	551	13,940	98,318	7.31
Unborn Children	340	6,119	42,804	6.82
MA - Under 18	1	2	32	15.50
Refugee	153	2,902	21,201	7.13

* See note on page 6.
** Fiscal data source: Medical Services Standard Data Set
° Users/Eligible/Utilization data source: Table 5, Research and Statistics

Table 40. Number of Recipients Receiving Dental Services by Assistance Program, July 1982-June 1983*

Program	Average Number of Users Per Month°	Total Payments**	Average Cost Per User Per Month°
TOTAL	11,516	7,884,912	56.34
Aged	661	705,626	87.63
Aid to Families with Dependent Children	8,930	5,660,072	52.06
Disabled	1,233	1,084,551	72.23
General Relief	11	15,558	121.22
Blind	35	27,903	65.02
Blind Pension	21	16,986	71.71
Child Welfare Services-Foster Care	429	204,358	41.36
Unborn Children	56	39,306	57.23
MA - Under 18	.5	263	51.80
Refugee	139	130,289	77.13

* See note on page 6.
** Fiscal data source: Medical Services Standard Data Set
° Users/Eligible/Utilization data source: Table 5, Research and Statistics

Table 41. Number of Persons Receiving Skilled Nursing Home Services and Expenditures by Program, July 1982-June 1983*

Program	Total Days Paid	Total Cost**	Average Number of Users Per Month°	Average Cost Per User Per Day°
TOTAL	128,295	4,949,511	563	37.73
Aged	101,379	3,858,334	452	37.21
Disabled	24,758	998,842	99	39.44
General Relief	25	996	0	44.80
Blind	1,956	79,820	11	39.90
Blind Pension	167	11,061	1.4	74.44
AFDC	10	458	0***	45.80

* See note on page 6.
** Fiscal data source: Medical Services Standard Data Set
*** Expenditure reflects a single, unusual case.
° Users/Eligible/Utilization data source: Table 5, Research and Statistics

Table 42. Number of Persons Receiving Services in Intermediate Care Facilities and Expenditures by Program, July 1982-June 1983*

Program	Total Days Paid	Total Cost**	Average Number of Users Per Month°	Average Cost Per User Per Day°
TOTAL	6,168,662	171,329,984	16,048	27.46
Aged	5,304,026	145,071,382	13,837	27.04
AFDC	182	6,905	.5	37.55
Disabled	774,570	23,662,627	1,984	30.20
General Relief	213	4,899	.5	26.36
Blind	69,971	2,156,124	186	30.46
Blind Pension	19,594	423,406	40	24.76
Refugee	106	4,641	.3	43.79

NOTE: Total exclusive of persons and payments for mentally retarded in Intermedicate Care Facilities.

* See note on page 6.
** Fiscal data source: Medical Services Standard Data Set
° Users/Eligible/Utilization data source: Table 5, Research and Statistics

Table 43. Number of Persons and Expenditures for Outpatient Hospital Services, July 1982-June 1983*

Program	Average Number of Users Per Month°	Total Payments**	Average Cost Per User Per Month°
TOTAL	30,662	29,348,656	85.38
Aged	4,930	6,224,359	113.95
Aid to Families with Dependent Children	18,941	15,404,927	73.73
Disabled	4,822	5,761,647	107.84
General Relief	750	537,622	46.67
Blind	183	230,707	113.82
Blind Pension	80	135,425	110.03
Child Welfare Services-Foster Care	417	613,903	82.53
Unborn Children	423	337,741	75.68
MA - Under 18	1	1,254	97.00
Refugee	115	101,071	79.43

* See note on page 6.
** Fiscal data source: Medical Services Standard Data Set
° Users/Eligible/Utilization data source: Table 5, Research and Statistics

Table 44. Number of Persons and Expenditures for Clinic Services, July 1982-June 1983*

Program	Average Number of Users Per Month°	Total Payments**	Average Cost Per User Per Month°
TOTAL	18,681	4,659,758	39.85
Aged	5,249	1,006,364	30.08
Aid to Families with Dependent Children	8,720	1,962,756	35.32
Disabled	3,459	1,298,449	59.04
General Relief	447	175,729	85.46
Blind	152	33,700	
Blind Pension	61	17,517	62.59
Child Welfare Services-Foster Care	223	39,069	34.93
Unborn Children	219	99,125	70.97
MA - Under 18	.3	175	110.00
Refugee	151	26,874	28.00

* See note on page 6.

** Fiscal data source: Medical Services Standard Data Set

° Users/Eligible/Utilization data source: Table 5, Research and Statistics

Table 45. Cases Opened for Medical Assistance by Reason for Opening, July 1982-June 1983

Reason for Opening	Number	Percent
TOTAL	28,650	100.0
Change in economic circumstances because of:	25,721	89.8
Loss of employment benefits to persons in home		
Illness or disablement	20,275	70.7
Lay-off, discharge, or other reason	108	0.4
Resources exhausted	5,209	18.2
Loss of a wage earner in home by death	102	0.4
Other loss of income	27	0.1
No material change in economic circumstances:	2,929	10.2
Under 65 in Mental Hospital	108	0.4
Institutionalized	29	0.1
Transfer from other assistance	90	0.3
Other	2,702	9.4

Table 46. Applications for Medical Assistance Received, Disposed of, and Awaiting Disposition at End of Month, July 1982-June 1983

		Applications Disposed of			
Month	Number of Applications Received	Total	Number Approved for Assistance	Number Denied or Disposed of for Other Reasons*	Number of Applications Awaiting Disposition of end of Month**
TOTAL	46,663	45,709	28,650	17,059	XXXXX
1983					
June	4,362	4,057	2,616	1,441	5,320
May	3,646	3,674	2,224	1,450	5,064
April	3,875	4,158	2,677	1,481	5,152
March	4,821	4,676	2,996	1,680	5,316
February	3,681	3,559	2,195	1,364	5,290
January	3,928	4,174	2,598	1,576	5,168
1982					
December	3,748	3,644	2,198	1,446	5,423
November	3,478	3,421	2,095	1,326	5,319
October	3,606	3,692	2,293	1,399	5,262
September	4,153	3,728	2,259	1,469	5,348
August	3,213	3,499	2,234	1,265	4,923
July	4,152	3,427	2,265	1,162	5,204

* Includes such reasons as death, change of residence, and voluntary withdrawal.

** Figure does not always agree with number carried over as pending at first of following month because of adjustments in previous figures.

Table 47. Applications Denied or Otherwise Rejected for Medical Assistance by Reason for Rejection, July 1982-June 1983

Reason for Rejection	Number	Percent
All Applications Rejected	17,059	100.0
Ineligible because of sufficient income or resources	4,116	24.1
Available resources of applicant	2,857	16.8
Employment or earnings of applicant and others in home	1,064	6.2
Receipt of Veterans Benefits, employer pension or public assistance	195	1.1
Ineligible for reasons other than insufficient need	4,442	26.0
Disability requirements not established	3,471	20.3
Failure to furnish necessary information or comply with agency policy	957	5.6
Age not established	14	0.1
Rejected for reasons other than points of eligibility given above	8,501	49.9
Voluntarily withdrew application	2,075	12.2
Died prior to approval	99	0.6
Moved out of state or could not be located	268	1.6
Transferred to other assistance	405	2.4
Transfer of property	170	1.0
All other reasons	5,484	32.1

Table 48. Number of Medical Assistance Cases Closed by Reason for Closing, July 1982-June 1983

Reason for Closing	Number	Percent
All Cases Closed	25,818	100.0
Death	5,375	20.8
Decreased need:		
Obtainment of employment or increased earnings by either recipient or others in household and other economic reasons*	766	3.0
Receipt of OASDHI or other Federal or State benefits or pensions	1,306	5.1
Loss of eligibility for specified reasons other than decreased need;		
Living in public institution	93	0.4
Moved out of state or could not be located	1,446	5.6
Voluntary request of discontinuance	444	1.7
All other reasons for loss of eligibility	1,524	5.9
All other reasons**	14,864	57.5

* Includes increased support from persons outside household, and other resources of recipients, spouse, and other persons in household, which lessened need.

** Includes receipt of other types of aid and expiration of three month "spenddown" period.

Table 49. Number of Active Cases, Cases Opened, and Average Age of Child in Foster Care, July 1982-June 1983

Month and Year	Active Cases	Cases Opened	Average Age of Child
1983			
June	9,766	308	9.7
May	9,755	278	9.7
April	9,718	304	9.7
March	9,591	298	9.6
February	9,527	265	9.6
January	9,260	300	9.6
1982			
December	8,830	204	9.7
November	8,832	222	9.7
October	8,725	246	9.7
September	8,681	302	9.7
August	8,591	377	9.6
July	8,356	273	9.7

NUMBER OF CHILDREN IN FOSTER CARE

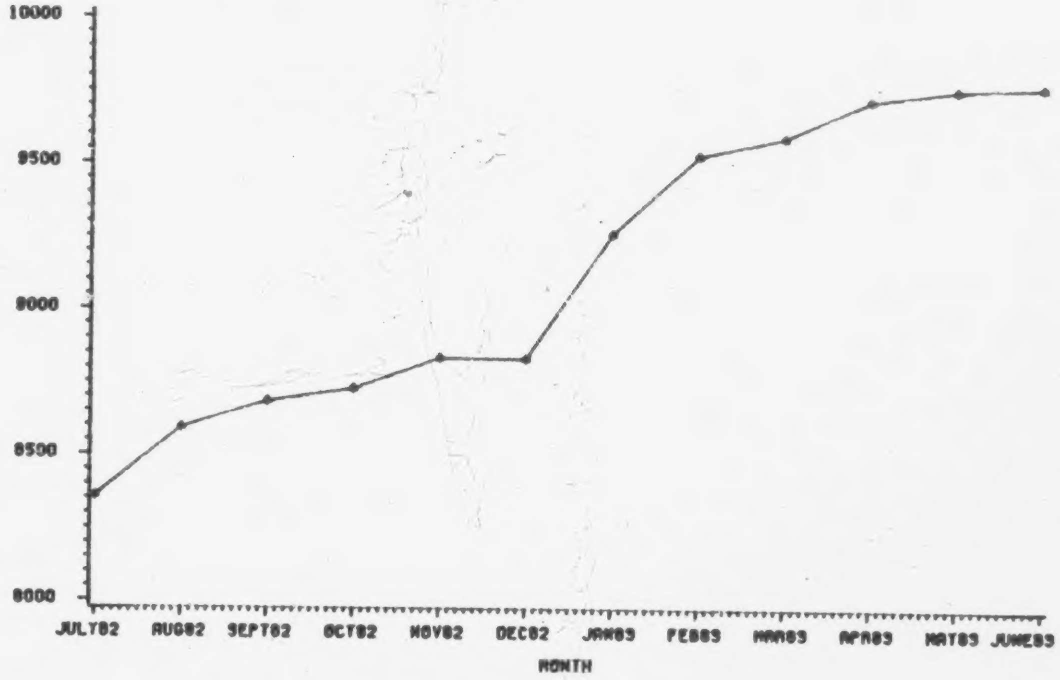


Table 50. Number of Children and Amount of Payment for Subsidized Adoptions, July 1982-June 1983

Month	Number of Children*	Amount of Payments
1983		
June	601	86,924
May	568	81,382
April	540	78,877
March	518	75,877
February	487	75,318
January	447	72,415
1982		
December	425	62,993
November	398	62,104
October	379	54,757
September	365	51,742
August	365	51,418
July	338	55,261

* The number of children with subsidized adoptions is not strictly comparable to the number shown in previous Division of Family Services Annual Reports. As of Fiscal Year 1983, the Alternative Care Tracking System is the source of the number of children.

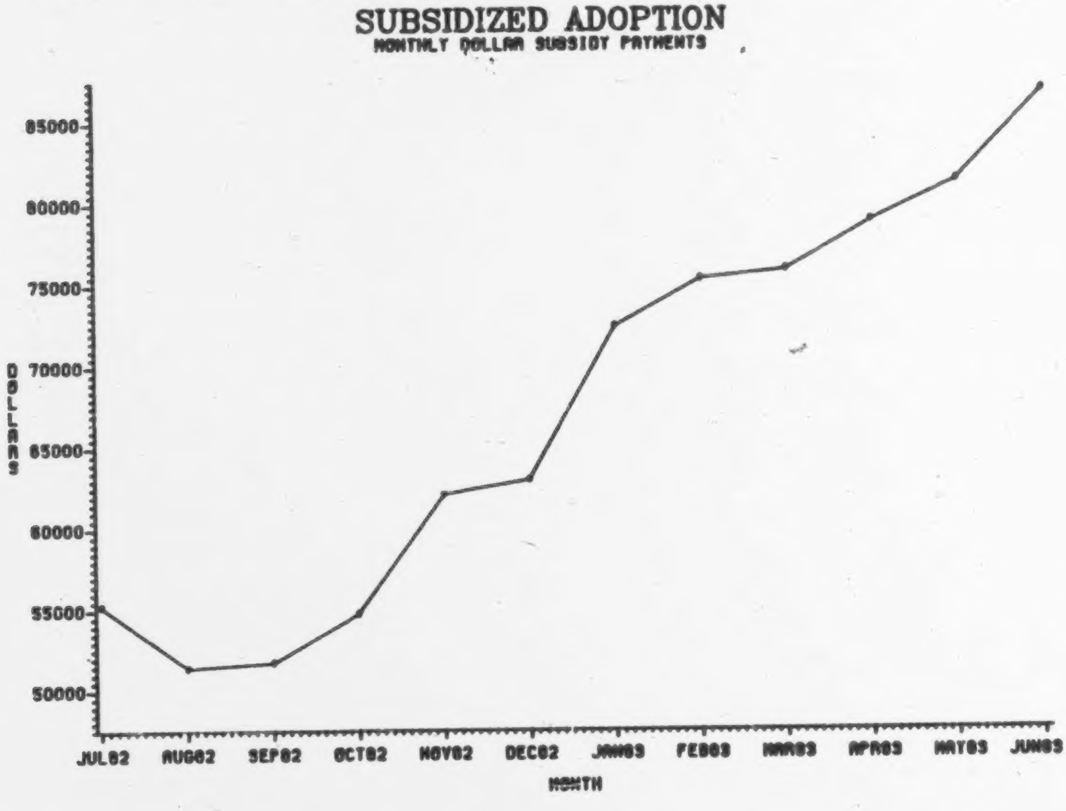
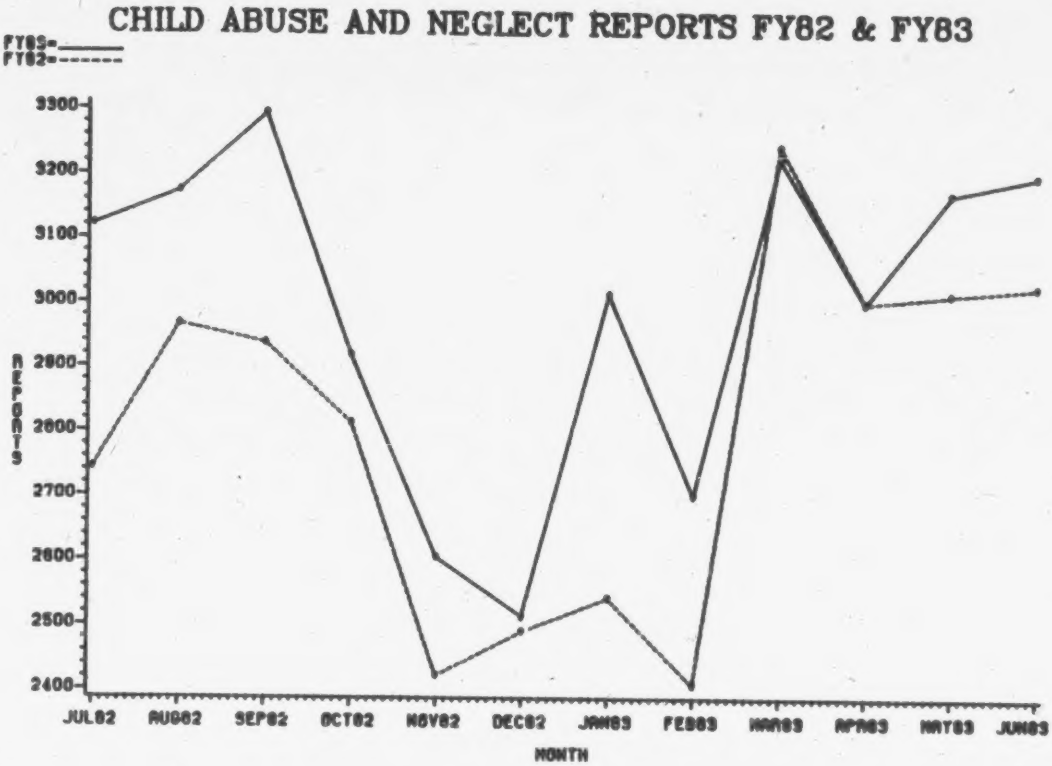


Table 51. Protective Service Cases Per Month, July 1982-June 1983

Month	Total Cases
1983	
June	12,308
May	11,928
April	11,556
March	11,379
February	11,429
January	11,969
1982	
December	14,951
November	15,158
October	20,556
September	19,960
August	20,418
July	20,395

Table 52. Child Abuse and Neglect, July 1982-June 1983

Month	Number of Reports
1983	
June	3,199
May	3,171
April	3,000
March	3,225
February	2,700
January	3,013
1982	
December	2,513
November	2,604
October	2,917
September	3,293
August	3,173
July	3,121



A COMPARISON OF CA/N REPORTS FOR FY82 AND FY83

Table 53. Children Receiving Interstate Placement Services, July 1982-June 1983

Type of Service	Number of Children Served
TOTAL	791
Missouri Interstate Request for Services	
Relative Home Studies	86
Natural Parent Home Studies	85
Foster Home Licensing and Supervision	16
Adoptive Placement and Supervision	69
Residential Placements	44
Independent Adoptive Home Studies	12
Protective Service/CAN Referrals	50
Interview Natural Parent (Child Support/Adoptive Consent)	10
Out-of-State Requests for Services	
Relative Home Studies	89
Natural Parent Home Studies	190
Protective Service/CAN Referrals	50
Interview Natural Parent (Child Support/Adoptive Consent)	10
Independent Adoptive Home Studies	15
Adoptive Placement and Supervision	36
Foster Home Licensing and Placement Supervision	19
Residential Placements	10

Table 54. Licensed Day Care Homes and Group Facilities as of June 1983

Type of Day Care	Number of Facilities Licensed	Capacity of Licensed Facilities
TOTAL	1,542	38,556
Day Care Homes	981	8,152
Day Care Centers	561	30,404
Not for Profit	189	
Proprietary	372	

Note: These figures reflect total licensed capacities. They do not reflect the number of centers or capacity for agency-funded children.

Table 55. Turnover Report on Rehabilitation Teaching Cases for the Blind (Includes Services to Pre-school Blind Children and other Special Services), July 1982-June 1983

Item	Number
Total Cases at beginning of fiscal year	517
Opened for service during year	480
Total cases during year	997
Total cases closed during year	405
Total cases at end of year	592

Table 56. Active Vocational Rehabilitation Cases for the Blind and Cases Closed from Active Load, July 1982 - June 1983

Item	Number
Active Cases on hand at beginning of year	694
Accepted for services during year	240
Total in active load during year	934
Total cases closed during year	
Placed in employment	130
Closed other reasons -- after rehabilitation plan initiated	119
Closed other reasons -- before rehabilitation plan initiated	40
Total active cases at end of year	645

Table 57. Expenditures for the Bureau for the Blind by Type of Expenditure, July 1982-June 1983

Type of Expenditure	Amount
TOTAL EXPENDITURES	3,165,123
Federal Share	2,119,608
State Share	1,045,415
Donated Share	100
Administration: (Total)	1,703,802
Salaries of Employees	1,297,116
Travel	86,524
Office and Communication Expense	62,538
Equipment Purchases	10,903
Fuel and Utilities	5,634
Physical Plant Expense	99,488
Professional and Technical	55,976
Other Expenses	12,112
Institutional Expense	1,098
Institutional Equipment Purchase and Repair	72,413
Case Services Purchased for Clients	1,461,321

Table 58. Prevention of Blindness Expenditures, July 1982-June 1983

Type of Service	Amount
Total Expenditures	286,960
Eye Examinations and refractions	32,259
Glasses	61,655
Hospitalization and Surgery	175,757
Artificial eyes	2,555
Glaucoma Medications	9,982
Other*	4,752

* Includes fees for anesthesia, X-rays, medical reports, physical examinations, and other necessary medical procedures.

Table 59. Child Support Enforcement (IV-D) Dollars Collected in FY 1983

District	Total	AFDC	Non-AFDC
State Totals	21,348,615	14,696,574	6,652,041
District I	3,137,547	2,745,107	392,440
District II	3,348,193	2,692,355	655,838
District III	7,911,503	3,958,032	3,953,471
District IV	3,937,130	3,303,613	633,517
District V	3,014,242	1,997,467	1,016,775
Per Cent Increase Over Fiscal Year 1982	70.0	100.3	0.6

Table 60. Child Support Enforcement (IV-D), Paying Cases and Support Dollars Collected by Month, July 1982-June 1983

	Cases		Collections	
Month	Paying	Total	AFDC	Non-AFDC
1982				
July	11,582	3,663,562	3,084,432	579,130
August	13,295	3,984,229	3,456,943	527,286
September	9,681	1,775,907	1,172,687	603,220
October	9,315	1,223,784	661,894	561,890
November	5,682	556,375	244,972	311,403
December	8,471	1,618,892	927,922	690,970
1983				
January	4,686	559,190	336,057	223,133
February	5,692	690,514	391,058	299,456
March	8,384	1,665,984	799,706	866,278
April	8,717	819,459	261,874	557,585
May	10,328	2,324,666	1,457,926	866,740
June	10,984	2,466,053	1,901,103	564,950
Totals	106,817	21,348,615	14,696,574	6,652,041

Amount Retained by the State

Fiscal Year 1983 $5,422,649

Table 61. **Expenditures Charged Against All Funds for Assistance and Administration Classified by Program and Source of Funds, July 1, 1982-June 30, 1983**

		Source of Funds		
	Total	Federal	State	Donated/Local
All Expenditures	815,033,291	477,090,320	331,086,204	6,856,767
Assistance for Recipients	712,734,414	408,119,118	297,758,629	6,856,667
Aid to Families with Dependent Children	182,594,910	109,774,418	72,820,492	
Adult Supplementation	7,176,801		7,176,801	
Nursing Care - Other Than Title XIX	25,909,503		25,909,503	
Blind Pension and Supplemental Aid to the Blind	5,617,964			5,617,964
General Relief	4,905,089		4,905,089	
Refugee Assistance	1,318,275	1,318,275		
Energy Assistance	34,476,400	34,222,772	253,628	
Homebased Incentive Subsidy	546,866		546,866	
Child Abuse and Neglect	803,672	797,418	6,254	
Foster Care	10,147,939	2,772,599	7,375,340	
Residential Treatment	6,719,571	3,283,804	3,435,767	
Purchase of Day Care	7,191,570	7,135,060	56,510	
Purchase of Service from Organizations	10,405,617	9,880,705		524,912
Staff Training	304,864	304,864		
Emergency Food and Shelter	713,013	713,013		
Surplus Food	9,232	9,232		
Medical Assistance, Title XIX	413,893,128	237,906,958	175,272,379	713,791
Reimbursement Under Title IV-D	6,077,145	6,029,649	47,496	
Reimbursement to Counties and Child Support Enforcement Fund	2,984,385	2,984,385		
Federal Reimbursement/ Local Incentive	2,902,771	2,902,771		
Payments to IRS	189,989	142,493	47,496	
Administrative Expense	96,221,732	62,941,553	33,280,079	100
Administration of: * Income Maintenance Social Services, Medical Services and Administrative Services	80,383,131	48,950,841	31,432,290	
Blind Administration and Services	3,165,123	2,119,608	1,045,415	100
Title IV-D Child Support Enforcement	2,806,818	2,004,444	802,374	
OASI, Mo. Retirement and Insurance (Federal Funds Only)	9,866,660	9,866,660		

* Percentage of Total Funds: Income Maintenance, 35.80 percent; Social Services, 27.37 percent; Medical Services, 6.66 percent; and Administrative Services, 30.17 percent.

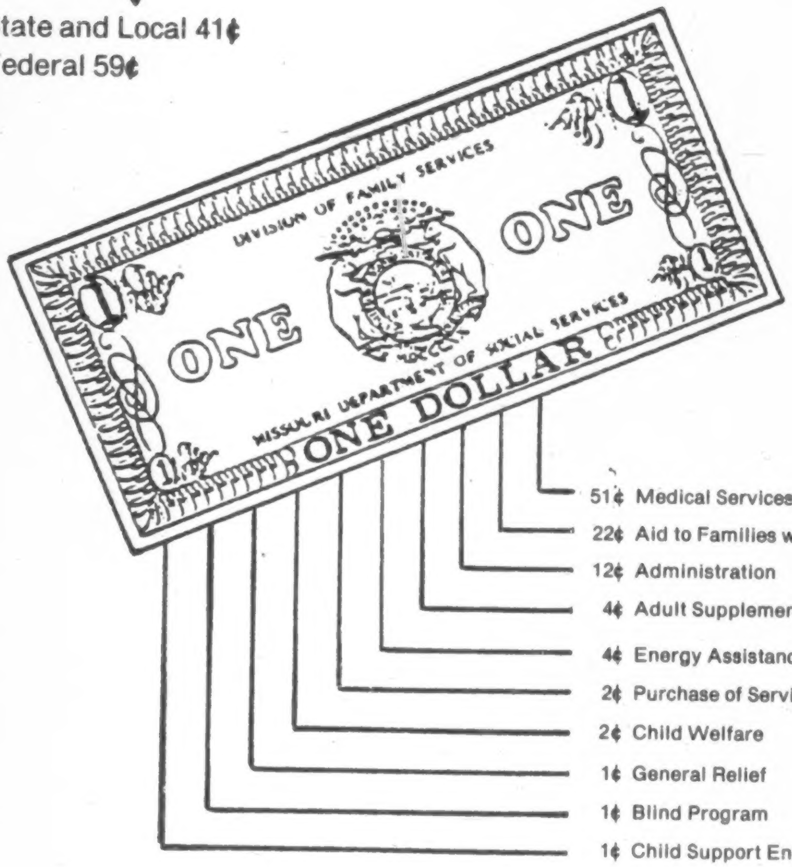
The Welfare Dollar

Fiscal Year 1982—1983

Came from:

State and Local 41¢
Federal 59¢

Was spent for:


DIVISION OF FAMILY SERVICES
ONE
ONE
MISSOURI DEPARTMENT OF SOCIAL SERVICES
ONE DOLLAR

51¢ Medical Services
22¢ Aid to Families with Dependent Children
12¢ Administration
4¢ Adult Supplementation
4¢ Energy Assistance (Utilicare)
2¢ Purchase of Service
2¢ Child Welfare
1¢ General Relief
1¢ Blind Program
1¢ Child Support Enforcement

Expenditure by Source of Funds

Fiscal Year 1982—1983

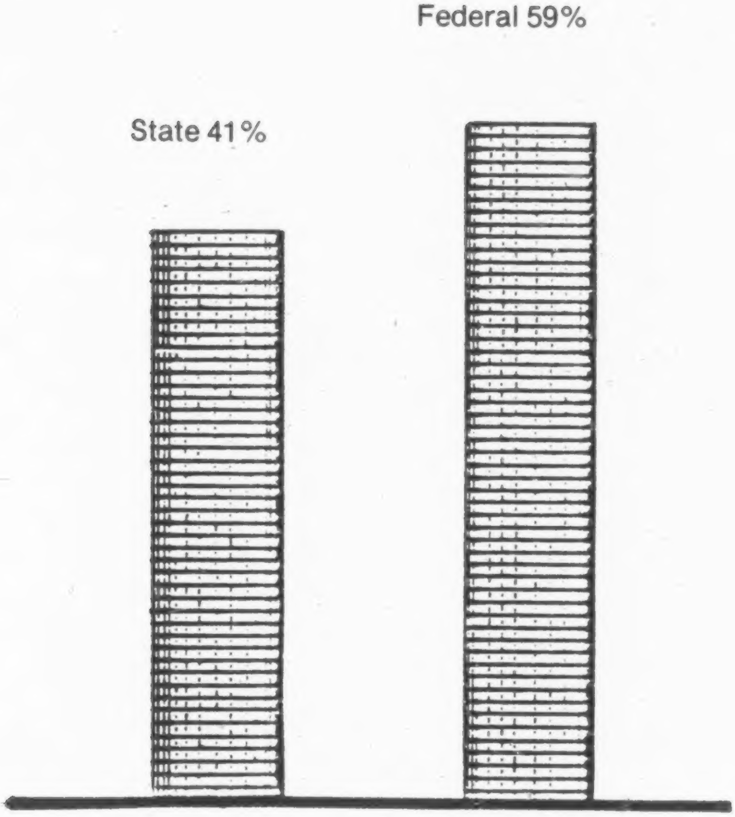


Table 62. Administrative Costs by Object of Expense, July 1, 1982-June 30, 1983

Object of Expense	Amount
TOTAL	96,221,732
Salaries of Employees	66,682,475
Additions:	
Travel	1,808,478
Office and Communication Expenses	7,075,799
Equipment Purchase and Repair	360,764
Fuel and Utilities	491,766
Physical Plant Expense	3,088,934
Institutional Expense	41,398
Institutional Equipment Purchase and Repair	77,209
Data Processing Expense	3,437,013
Data Processing Equipment	750
Professional and Technical Expense	322,312
Other Expense	1,506,853
Case Services for the Blind	1,461,321
OASDHI, Mo. Retirement and Insurance (Federal Fund Only)	9,866,660

APPENDIX A

Supplementary Tables

Table I. Average Monthly Number of Recipients Under Programs Administered by the

County	AFDC FAMILIES	AFDC CHILDREN	AFDC PERSONS	GR CASES	GR PERSONS
State Total	63,958	119,931	178,924	4,974	5,112
Adair	190	321	514	17	18
Andrew	81	148	219	4	4
Atchison	45	79	117	1	1
Audrain	238	383	602	10	10
Barry	209	383	572	16	16
Barton	81	162	231	7	7
Bates	146	260	393	14	15
Benton	127	214	334	7	8
Bollinger	114	213	324	16	17
Boone	707	1,224	1,849	60	65
Buchanan	1,144	1,990	3,061	104	106
Butler	784	1,447	2,169	63	64
Caldwell	47	82	128	5	5
Callaway	216	345	539	10	10
Camden	147	246	382	11	11
Cape Girardeau	479	867	1,310	32	32
Carroll	133	268	385	13	13
Carter	106	188	293	13	14
Cass	336	614	918	9	9
Cedar	113	187	287	14	14
Chariton	72	112	174	6	6
Christian	176	316	474	10	10
Clark	82	147	229	5	5
Clay	623	1,021	1,584	33	33
Clinton	104	170	255	4	4
Cole	311	542	824	23	24
Cooper	121	201	310	3	3
Crawford	263	485	745	22	23
Dade	41	73	114	2	2
Dallas	119	210	321	8	9
Daviess	51	92	137	3	3
DeKalb	40	68	104	2	2
Dent	202	348	539	26	27
Douglas	123	223	333	11	12
Dunklin	1,006	1,991	2,896	66	71
Franklin	558	1,026	1,562	23	23
Gasconade	54	106	157	5	5
Gentry	41	66	102	2	2
Greene	1,849	3,249	4,975	219	230
Grundy	80	141	211	7	8
Harrison	67	115	178	8	8
Henry	173	322	489	22	24
Hickory	72	131	200	2	3
Holt	39	76	112	1	1
Howard	81	132	199	11	12
Howell	335	584	908	23	25
Iron	130	237	367	10	10
Jackson	10,070	18,880	28,182	731	755
Jasper	833	1,452	2,242	105	110
Jefferson	1,021	1,710	2,671	36	36
Johnson	233	395	604	12	13
Knox	28	46	74	2	2
Laclede	304	546	829	21	21
Lafayette	186	326	492	5	5
Lawrence	224	442	661	17	18
Lewis	95	162	248	12	12
Lincoln	154	261	404	6	6

Division of Family Services by Program and by County, July 1982-June 1983

County	BP CASES	ABS CASES	NC CASES	SSI-SP CASES	SP CASES
State Total	1,087	553	9,098	13,896	5,436
Adair	3	3	72	60	11
Andrew	4	1	48	32	12
Atchison	2	2		18	6
Audrain	10	2	42	56	26
Barry	6	3	76	138	35
Barton	3	5	40	37	10
Bates	9	6	5	61	18
Benton	4		16	34	10
Bollinger		1	26	95	26
Boone	17	7	91	102	32
Buchanan	29	10	211	175	96
Butler	6	6	70	373	105
Caldwell	3		3	42	17
Callaway	9	2	50	53	22
Camden	7	4	24	61	14
Cape Girardeau	10	11	165	145	58
Carroll	4	3	20	41	13
Carter	1			54	22
Cass	9	6	47	49	13
Cedar	4	4	6	53	15
Chariton	2		44	47	11
Christian	2	5	31	89	15
Clark	2	1	18	14	2
Clay	19	7	151	97	74
Clinton	5	6	93	31	15
Cole	9	2	84	81	27
Cooper		1	147	41	14
Crawford		2	41	81	30
Dade		2	2	49	2
Dallas	4	2	20	95	20
Daviess	1	1	7	40	11
DeKalb		1		20	13
Dent	4	5	28	100	32
Douglas	5	1	10	102	20
Dunklin	8	11	13	518	115
Franklin	24	10	72	101	47
Gasconade	1	2	53	34	10
Gentry		1	4	40	7
Greene	38	12	150	432	204
Grundy	3	3	8	48	12
Harrison			7	70	7
Henry	3	5	39	94	24
Hickory	1	2	1	37	7
Holt		1	39	32	10
Howard	2	1	92	55	16
Howell	8	3	45	220	46
Iron	6	3	41	82	21
Jackson	189	62	1,362	834	459
Jasper	36	14	262	329	135
Jefferson	20	11	339	114	72
Johnson	7	2	32	42	10
Knox			12	16	6
Laclede	2	5	46	145	37
Lafayette	2		32	62	16
Lawrence	6	3	21	114	39
Lewis	2	6	83	22	10
Lincoln	4	4	151	37	11

Table I. Average Monthly Number of Recipients Under Programs Administered by the

County	AFDC FAMILIES	AFDC CHILDREN	AFDC PERSONS	GR CASES	GR PERSONS
Linn	137	234	368	10	10
Livingston	132	250	372	11	11
McDonald	205	378	570	26	27
Macon	96	158	244	5	5
Madison	157	277	421	10	11
Maries	53	92	134	2	3
Marion	312	568	862	27	29
Mercer	20	40	61	1	1
Miller	166	306	462	25	25
Mississippi	644	1,273	1,831	38	38
Moniteau	74	120	188	5	6
Monroe	55	100	150	2	2
Montgomery	122	213	320	9	10
Morgan	142	253	393	14	15
New Madrid	770	1,575	2,270	39	40
Newton	329	577	873	30	32
Nodaway	109	198	307	2	2
Oregon	137	241	372	5	5
Osage	37	67	104	6	6
Ozark	96	174	261	12	13
Pemiscot	1,052	2,284	3,191	37	39
Perry	133	225	358	18	18
Pettis	406	704	1,090	48	49
Phelps	261	450	697	10	10
Pike	219	382	590	8	9
Platte	208	341	531	8	8
Polk	127	237	356	13	13
Pulaski	334	609	920	25	26
Putnam	24	47	70		0
Ralls	62	112	169	3	3
Randolph	271	475	723	22	22
Ray	182	313	479	5	5
Reynolds	86	157	244	10	10
Ripley	297	575	872	33	36
St. Charles	662	1,125	1,743	34	34
St. Clair	117	216	323	9	10
St. Francois	680	1,167	1,819	52	54
Ste. Genevieve	116	208	323	12	12
St.Louis	7,055	12,467	18,878	339	345
St. Louis City	18,880	38,203	55,615	1,792	1,827
Saline	244	420	626	17	17
Schuyler	41	66	104	2	2
Scotland	33	54	86	4	4
Scott	860	1,627	2,415	43	43
Shannon	79	147	222	8	8
Shelby	42	73	114	6	6
Stoddard	449	770	1,182	50	50
Stone	118	207	322	5	5
Sullivan	54	92	141	8	9
Taney	127	215	319	14	14
Texas	224	407	606	10	10
Vernon	203	369	553	29	30
Warren	125	228	347	5	5
Washington	418	783	1,207	4	47
Wayne	219	401	619	20	21
Webster	147	255	382	8	9
Worth	21	37	54	3	3
Wright	185	364	538	9	9

Division of Family Services by Program and by County, July 1982-June 1983

County	BP CASES	ABS CASES	NC CASES	SSI-SP CASES	SP CASES
Linn	4	1	24	79	22
Livingston	5	2	124	57	21
McDonald	1	1	51	72	17
Macon	4	2	6	71	13
Madison	3	4	18	70	23
Maries	1		1	44	9
Marion	12	3	158	82	26
Mercer	3		1	30	5
Miller	4	2	2	66	27
Mississippi	7	10	5	213	67
Moniteau	5	3	52	37	9
Monroe	6		54	37	8
Montgomery	2	1	76	27	13
Morgan	3	1	5	67	26
New Madrid	12	11	6	296	89
Newton	8	3	26	128	24
Ncdaway	3	2	49	45	13
Oregon	1	2	8	105	20
Osage		3	16	42	10
Ozark	2	1	1	84	12
Pemiscot	5	13	24	382	99
Perry	4	1	36	51	12
Pettis	24	14	113	127	49
Phelps	7		117	102	40
Pike	6		131	57	25
Platte	2	3	97	27	11
Polk	6	8	50	122	24
Pulaski	2	2	53	97	23
Putnam		1	8	22	4
Ralls	2	2	19	26	13
Randolph	2	3	100	71	30
Ray	2	3	24	26	17
Reynolds			11	59	20
Ripley	3	2	11	130	52
St. Charles	14	6	122	74	55
St. Clair	3	2	1	68	10
St. Francois	18	10	239	102	67
Ste. Genevieve	2	1	24	19	11
St.Louis	122	44	1,116	603	384
St. Louis City	154	63	979	2,313	1,277
Saline	7	1	99	81	40
Schuyler	1	1	2	28	1
Scotland			13	13	3
Scott	9	5	87	242	114
Shannon		1	6	73	18
Shelby	5	3	59	37	4
Stoddard	5	13	86	273	110
Stone	1		8	72	24
Sullivan	6	1	15	55	4
Taney	2	3	13	80	30
Texas	3	4	32	120	38
Vernon	9	3	15	87	31
Warren	4	1	36	57	19
Washington	4	5	25	92	50
Wayne	9	1	19	122	29
Webster	2	3	27	127	28
Worth	1	1	1	13	5
Wright		4	5	160	46

Table II. Cash Payments to Recipients Under Programs Administered by the

County	Total All Programs	AFDC	GR	BP
State Total	222,247,382	180,084,204	4,253,310	2,984,000
Adair	797,832	527,316	15,045	7,310
Andrew	421,474	213,914	3,550	11,235
Atchison	144,345	121,943	1,190	5,735
Audrain	816,753	638,609	8,517	27,405
Barry	921,410	574,775	13,300	17,470
Barton	332,237	232,481	5,727	7,815
Bates	485,856	391,957	12,778	24,150
Benton	437,685	340,909	7,070	12,175
Bollinger	455,126	315,540	14,060	
Boone	2,283,008	1,894,329	54,624	45,410
Buchanan	3,880,131	3,178,589	87,696	80,020
Butler	2,615,161	2,180,009	53,116	16,805
Caldwell	174,923	128,363	4,340	9,190
Callaway	767,487	563,580	8,390	25,550
Camden	542,395	397,072	9,590	18,485
Cape Girardeau	1,852,528	1,323,066	26,879	26,265
Carroll	477,361	365,108	10,162	11,235
Carter	338,833	293,642	11,384	2,750
Cass	1,150,691	940,092	7,208	24,620
Cedar	373,085	301,156	12,098	11,000
Chariton	328,128	185,580	4,846	5,770
Christian	629,513	473,281	8,546	4,465
Clark	280,267	234,778	4,550	5,500
Clay	2,257,715	1,675,244	27,523	51,875
Clinton	614,574	268,569	3,124	13,550
Cole	1,192,100	845,681	19,829	24,820
Cooper	788,560	323,286	2,730	870
Crawford	873,385	746,083	19,196	705
Dade	142,915	114,292	1,540	
Dallas	430,722	322,007	7,408	9,590
Daviess	183,827	137,770	2,140	2,750
DeKalb	119,867	102,978	1,610	
Dent	717,477	550,228	22,585	11,705
Douglas	427,307	333,148	9,919	12,515
Dunklin	3,185,440	2,809,301	59,261	20,660
Franklin	1,966,077	1,585,496	19,562	65,600
Gasconade	337,156	157,905	3,850	2,750
Gentry	131,196	106,126	1,610	400
Greene	6,066,038	5,053,308	191,681	105,030
Grundy	265,611	212,383	5,773	8,320
Harrison	231,391	187,303	6,720	1,175
Henry	690,368	483,733	19,616	7,380
Hickory	226,989	201,257	2,380	2,750
Holt	264,370	108,414	910	
Howard	492,738	201,047	9,924	6,780
Howell	1,162,418	905,727	18,962	22,775
Iron	521,591	360,164	8,600	16,500
Jackson	34,580,353	28,683,753	630,400	520,735
Jasper	3,445,809	2,274,614	89,738	99,225
Jefferson	3,950,748	2,764,137	30,236	53,990
Johnson	786,650	624,755	10,624	19,885
Knox	114,552	75,373	1,400	
Laclede	1,049,121	840,341	17,982	6,205
Lafayette	649,191	506,504	4,270	4,865
Lawrence	800,956	633,084	15,010	15,900
Lewis	584,975	255,244	9,510	6,205
Lincoln	848,172	420,976	4,588	10,835

Division of Family Services by Program and by County, July 1982-June 1983

County	ABS	NC	SSI-SP	SP
State Total	1,190,784	25,314,773	5,234,453	3,211,653
Adair	6,749	208,065	25,804	8,893
Andrew	1,672	165,003	17,376	8,524
Atchison	4,999	0	8,233	2,245
Audrain	4,448	105,680	19,177	12,917
Barry	3,802	251,057	43,586	17,420
Barton	8,890	58,129	11,492	7,703
Bates	13,486	5,243	16,455	21,787
Benton		56,224	9,823	11,484
Bollinger	1,606	84,856	28,191	10,873
Boone	17,292	210,359	42,247	18,747
Buchanan	21,801	392,704	75,940	46,531
Butler	10,611	156,376	135,847	62,397
Caldwell	635	7,740	12,309	12,346
Callaway	3,258	132,996	15,703	18,010
Camden	7,497	84,600	19,455	5,696
Cape Girardeau	19,897	367,411	60,647	28,363
Carroll	6,787	66,731	12,722	4,616
Carter	86	0	19,455	11,516
Cass	14,623	137,381	17,898	8,869
Cedar	9,098	10,246	18,713	10,774
Chariton		113,432	13,713	4,787
Christian	9,443	94,420	26,679	12,679
Clark	2,347	28,466	3,738	888
Clay	11,785	404,419	39,253	47,616
Clinton	8,277	300,357	11,754	8,943
Cole	4,104	248,946	31,590	17,130
Cooper	2,750	439,333	14,686	4,905
Crawford	4,407	60,679	25,173	17,142
Dade	4,453	3,330	18,150	1,150
Dallas	4,524	33,111	40,513	13,569
Daviess	2,750	23,088	11,022	4,307
DeKalb	2,750	525	8,142	3,862
Dent	9,078	75,489	34,637	13,755
Douglas	2,899	28,098	30,044	10,684
Dunklin	26,414	24,408	192,664	52,732
Franklin	23,258	215,922	35,311	20,928
Gasconade	4,730	150,074	12,844	5,003
Gentry	1,940	3,208	12,898	5,014
Greene	21,339	414,222	167,696	112,762
Grundy	3,359	15,768	15,927	4,081
Harrison	94	13,845	20,132	2,122
Henry	12,793	122,562	26,625	18,109
Hickory	5,732	720	11,239	2,911
Holt	1,259	138,089	10,481	5,217
Howard	1,497	237,694	25,160	10,636
Howell	7,760	91,729	90,909	24,556
Iron	7,440	86,101	28,420	14,366
Jackson	141,266	3,966,285	334,609	321,639
Jasper	30,979	771,266	109,074	70,913
Jefferson	23,531	986,694	42,110	50,050
Johnson	6,025	103,472	15,996	5,893
Knox		26,564	5,645	5,570
Laclede	9,596	99,562	53,062	22,373
Lafayette	180	99,010	23,703	10,659
Lawrence	7,822	72,240	39,428	17,472
Lewis	10,282	293,292	7,181	3,261
Lincoln	8,796	382,450	13,233	7,294

Table II. Cash Payments to Recipients Under Programs Administered by the

County	Total All Programs	AFDC	GR	BP
Linn	500,062	367,677	7,740	12,010
Livingston	785,962	365,167	8,512	13,350
McDonald	785,274	574,412	21,719	2,750
Macon	322,694	251,643	4,056	9,825
Madison	544,356	423,310	8,850	7,145
Maries	168,075	138,527	2,240	3,690
Marion	1,426,312	869,885	23,676	33,540
Mercer	82,887	60,550	840	7,380
Miller	530,312	450,929	20,881	11,305
Mississippi	1,961,740	1,768,235	30,480	17,910
Moniteau	392,519	195,600	4,766	13,750
Monroe	299,299	147,171	1,505	15,865
Montgomery	567,713	325,214	8,058	5,570
Morgan	468,823	395,859	12,088	7,145
New Madrid	2,415,311	2,161,350	32,894	33,000
Newton	1,051,611	892,183	26,425	21,600
Nodaway	498,353	308,822	2,031	8,720
Oregon	447,205	377,191	3,990	1,575
Osage	196,646	105,285	5,390	
Ozark	318,875	262,609	10,780	5,030
Pemiscot	3,285,436	2,957,356	31,239	12,915
Perry	476,607	370,888	14,611	11,000
Pettis	1,658,692	1,116,456	40,979	66,470
Phelps	1,152,880	714,694	8,693	19,990
Pike	1,093,511	594,098	7,176	16,500
Platte	894,244	564,298	7,076	6,205
Polk	595,366	357,176	10,414	15,325
Pulaski	1,176,163	928,122	20,177	4,160
Putnam	92,544	67,087	210	
Ralls	258,292	169,223	2,454	5,500
Randolph	1,106,744	743,382	18,670	4,630
Ray	591,629	496,487	4,200	4,865
Reynolds	296,134	239,162	8,260	
Ripley	987,240	853,862	29,484	8,250
St. Charles	2,254,594	1,799,983	27,904	38,170
St. Clair	365,718	312,701	7,281	9,425
St. Francois	2,635,729	1,871,282	44,302	48,865
Ste. Genevieve	428,914	325,731	10,360	5,970
St. Louis	24,395,385	19,433,581	286,915	336,875
St. Louis City	61,448,427	55,223,842	1,532,502	424,975
Saline	1,044,943	634,649	14,341	18,015
Schuyler	130,051	109,423	1,890	3,620
Scotland	123,358	87,482	3,220	470
Scott	2,818,829	2,373,733	35,905	25,995
Shannon	274,778	221,353	6,580	
Shelby	341,717	109,976	4,675	13,350
Stoddard	1,588,231	1,188,942	40,956	13,750
Stone	390,707	331,196	3,871	2,750
Sullivan	211,774	138,759	7,140	15,795
Taney	420,870	323,258	11,550	4,195
Texas	759,159	610,743	8,120	8,250
Vernon	703,633	553,567	24,600	25,925
Warren	520,898	344,364	3,603	9,895
Washington	1,368,559	1,199,313	37,981	11,870
Wayne	746,624	611,619	17,306	25,020
Webster	535,240	393,611	7,280	5,570
Worth	67,977	53,849	1,872	1,575

Division of Family Services by Program and by County, July 1982-June 1983

County	ABS	NC	SSI-SP	SP
Linn	2,950	70,738	25,187	13,760
Livingston	5,500	356,774	19,508	17,151
McDonald	1,234	151,381	24,227	9,551
Macon	6,239	19,820	24,374	6,737
Madison	9,532	62,587	23,596	9,336
Maries		2,400	17,679	3,539
Marion	6,669	439,508	36,445	16,589
Mercer		629	11,530	1,958
Miller	3,257	6,824	24,301	12,815
Mississippi	19,226	9,835	86,321	29,733
Moniteau	8,140	152,088	13,118	5,057
Monroe	334	121,418	10,215	2,791
Montgomery	2,966	209,681	10,688	5,536
Morgan	1,575	10,242	23,787	18,127
New Madrid	21,487	9,887	102,304	54,389
Newton	6,828	50,953	41,263	14,384
Nodaway	5,100	152,116	17,217	4,347
Oregon	5,333	13,768	31,381	13,967
Osage	6,949	56,456	16,793	5,773
Ozark	1,215	840	29,661	8,740
Pemiscot	24,961	65,563	140,877	52,525
Perry	2,147	53,415	16,343	8,203
Pettis	31,789	332,817	39,990	30,191
Phelps	470	324,434	60,017	25,066
Pike	870	440,480	22,500	11,887
Platte	5,284	294,543	10,079	6,759
Polk	16,013	132,371	51,206	12,861
Pulaski	4,022	168,637	33,667	17,378
Putnam	2,750	11,780	8,659	2,058
Ralls	4,133	58,364	13,719	4,899
Randolph	7,291	287,211	23,978	21,582
Ray	4,630	59,481	7,822	14,144
Reynolds	70	16,109	22,981	9,552
Ripley	2,579	15,474	43,806	33,785
St. Charles	16,429	298,960	32,919	40,229
St. Clair	5,136	2,298	22,379	6,498
St. Francois	20,608	580,808	36,846	33,018
Ste. Genevieve	2,613	71,807	6,473	5,960
St. Louis	94,293	3,727,213	263,537	252,971
St. Louis City	140,931	2,391,265	953,419	781,493
Saline	2,880	327,337	28,038	19,684
Schuyler	1,452	5,920	7,134	612
Scotland		26,742	3,698	1,746
Scott	10,390	213,193	95,983	63,630
Shannon	1,382	8,928	26,305	10,230
Shelby	7,855	190,974	13,214	1,673
Stoddard	27,572	169,226	96,990	50,795
Stone		18,435	21,165	13,290
Sullivan	2,750	26,360	16,806	4,164
Taney	6,423	34,454	27,615	13,375
Texas	6,727	68,381	42,104	14,834
Vernon	7,923	50,002	27,786	13,830
Warren	1,212	111,143	34,265	16,416
Washington	11,553	48,781	31,042	28,019
Wayne	1,975	28,767	46,136	15,801
Webster	3,831	73,137	39,662	12,149
Worth	2,627	4,050	2,904	1,100

Table III. Number of Recipients Under Programs Administered

Month and Year	Total - All Types Assistance		AFDC		AFDC-FC	
	Cases	Persons	Families	Persons	Persons	Children
1982-1983	1,187,945	2,591,764	767,394	1,439,144	2,146,988	22,553
June	98,438	217,238	65,117	121,687	181,926	1,875
May	99,502	219,543	65,852	122,916	183,866	1,918
April	100,590	221,471	66,367	123,798	185,262	1,857
March	99,584	218,665	65,218	121,964	182,300	1,881
February	99,356	217,512	64,618	121,113	180,778	1,868
January	99,251	216,610	64,176	120,314	179,501	1,829
December	98,746	214,530	63,372	118,847	177,149	1,861
November	97,943	212,416	62,535	117,440	175,017	1,864
October	97,880	212,093	62,243	117,118	174,413	1,919
September	98,112	212,182	62,074	116,982	174,106	1,855
August	98,864	214,025	62,737	118,149	175,855	1,900
July	99,679	215,479	63,085	118,816	176,815	1,926
1981-1982	1,269,558	2,766,651	798,917	1,529,697	2,269,447	23,786
June	98,720	213,429	62,167	117,562	174,756	1,978
May	96,741	213,866	62,010	117,566	174,781	2,001
April	102,096	221,045	64,249	121,617	181,007	1,975
March	102,159	221,680	64,062	122,248	181,418	1,947
February	101,974	221,180	63,629	121,997	180,704	1,948
January	103,598	225,008	64,509	124,132	183,723	1,934
December	104,465	226,734	64,881	125,070	184,914	1,984
November	109,246	240,205	69,591	133,721	198,299	1,955
October	111,533	245,413	71,224	136,683	202,833	1,996
September	112,352	246,915	71,546	137,396	203,855	2,001
August	112,558	246,474	71,019	136,622	202,660	2,007
July	111,916	244,702	70,030	135,083	200,497	2,060

1_/ For monthly data prior to July 1981, see the Annual Report of the Division of Family Services. Data subject to adjustment.

by the Division of Family Services, July 1981-June 1983 1_/

Month and Year	GR		BP	NC	ABS	SSI-SP	SP
	Cases	Persons					
1982-1983	59,673	61,345	12,991	109,239	6,655	166,757	65,236
June	4,910	5,026	1,141	8,649	556	12,984	5,081
May	4,977	5,086	1,141	8,729	550	13,106	5,147
April	5,168	5,297	1,140	8,843	552	13,290	5,230
March	5,016	5,134	1,112	8,941	551	13,457	5,289
February	5,064	5,192	1,112	9,021	554	13,635	5,352
January	5,057	5,262	1,101	9,146	555	13,827	5,389
December	5,058	5,204	1,094	9,166	555	14,015	5,486
November	4,927	5,054	1,076	9,171	553	14,149	5,532
October	4,855	4,979	1,048	9,282	546	14,313	5,593
September	4,993	5,176	1,033	9,315	549	14,494	5,654
August	4,809	4,952	1,010	9,407	544	14,651	5,706
July	4,839	4,983	983	9,569	590	14,836	5,777
1981-1982	64,945	67,722	10,749	119,865	7,463	193,265	74,354
June	4,607	4,749	957	9,587	601	14,971	5,830
May	4,763	4,916	955	9,530	608	15,155	5,920
April	5,127	5,343	956	9,770	616	15,372	6,006
March	5,151	5,369	933	9,810	618	15,536	6,049
February	5,141	5,324	922	9,850	608	15,734	6,090
January	5,397	5,659	908	10,044	619	15,963	6,158
December	5,552	5,804	904	10,082	625	16,176	6,245
November	5,417	5,713	880	10,078	616	16,356	6,308
October	5,740	6,015	870	10,141	624	16,570	6,364
September	5,832	6,085	855	10,236	615	16,852	6,416
August	6,101	6,369	830	10,349	620	17,192	6,447
July	6,117	6,376	779	10,388	693	17,388	6,521

Table IV. Amount of Cash Expenditures Under Programs Administered (Exclusive of Vendor

Month and Year	Total	AFDC	AFDC-FC	GR
Total (1982-1983)	224,514,215	180,084,204	2,241,038	4,253,310
June	18,845,407	15,294,267	186,583	348,283
May	19,050,593	15,465,106	189,701	353,172
April	19,218,210	15,583,121	184,002	367,851
March	18,977,188	15,320,849	186,853	355,471
February	18,867,008	15,176,204	185,466	359,449
January	18,772,759	15,044,261	181,966	364,365
December	18,598,196	14,854,244	185,647	361,166
November	18,404,371	14,668,725	185,286	349,402
October	18,387,908	14,623,006	190,633	344,400
September	18,371,980	14,586,458	183,508	359,796
August	18,459,254	14,711,807	189,827	343,323
July	18,561,341	14,756,156	191,566	346,632
Total (1981-1982)	221,673,700	173,479,617	2,358,868	4,653,174
June	17,635,145	13,825,511	196,954	327,447
May	17,626,236	13,788,562	197,887	337,984
April	18,180,295	14,241,306	197,657	368,692
March	18,114,075	14,159,461	192,402	369,554
February	17,999,221	14,033,860	192,427	364,979
January	18,223,468	14,175,656	192,018	391,681
December	18,412,473	14,343,185	196,404	401,384
November	18,921,110	14,864,462	193,573	392,511
October	19,189,374	15,081,514	198,359	413,909
September	19,239,884	15,154,801	198,650	417,206
August	19,165,919	15,021,451	198,683	435,670
July	18,966,500	14,789,848	203,854	432,157

1_/ For monthly data prior to July 1981, see the Annual Report of the Division of Family Services. (Data rounded to nearest dollar and subject to adjustment.)

by the Division of Family Services, July 1981-June 1983 1_/
Medical Care)

Month and Year	BP	NC	ABS	SSI-SP	SP
Total (1982-1983)	2,984,000	25,314,773	1,190,784	5,234,453	3,211,653
June	268,165	1,983,340	102,174	411,493	251,102
May	268,165	2,005,139	101,149	414,734	253,427
April	267,930	2,035,212	101,738	420,867	257,489
March	261,350	2,064,928	102,110	425,871	259,756
February	261,350	2,088,333	102,409	431,407	262,390
January	258,795	2,117,657	102,548	437,827	265,340
December	257,115	2,123,232	103,076	442,247	271,469
November	252,885	2,126,474	102,866	445,272	273,461
October	246,240	2,156,763	100,737	448,592	277,537
September	242,715	2,178,370	93,803	445,827	281,503
August	202,590	2,199,615	83,883	451,169	277,040
July	196,700	2,235,710	94,291	459,147	281,139
Total (1981-1982)	2,092,131	28,347,722	1,172,557	5,933,872	3,635,759
June	191,600	2,249,163	97,839	462,883	283,748
May	191,300	2,254,497	99,058	468,713	288,235
April	191,500	2,310,728	100,672	475,104	294,636
March	186,835	2,328,665	100,471	479,925	296,762
February	184,735	2,339,069	98,829	486,186	299,136
January	181,835	2,386,833	100,371	492,761	302,313
December	181,185	2,382,079	101,759	498,243	308,234
November	176,324	2,377,963	100,932	503,600	311,745
October	174,243	2,394,017	102,311	510,531	314,490
September	150,103	2,415,447	85,479	508,963	309,235
August	145,743	2,447,759	86,427	519,562	310,624
July	136,728	2,461,502	98,409	527,401	316,601

Table V. Amount of Medical Assistance Expended Under Programs Administered by the

Month and Year	Total all Services	Physicians' Services	Drugs	Skilled Nursing Care	Intermediate Care Facility
Total (1982-1983)	450,795,146	24,524,967	24,257,734	4,840,794	169,418,817
June	42,585,819	2,209,336	2,018,529	531,063	15,114,031
May	41,278,141	2,414,007	2,326,129	511,251	14,814,772
April	45,959,944	3,061,850	2,569,961	738,939	15,242,919
March	37,473,663	2,241,851	2,171,078	391,984	12,511,135
February	40,746,156	2,257,803	2,073,047	518,678	14,485,395
January	41,227,520	2,102,844	2,402,343	460,712	14,784,609
December	37,926,697	1,930,726	1,880,438	340,144	14,280,212
November	40,974,938	2,358,016	1,921,899	430,314	15,461,841
October	33,699,363	1,889,891	2,752,874	248,663	13,329,722
September	32,977,802	930,677	1,076,194	265,836	14,609,200
August	22,761,114	1,124,099	1,300,946	152,423	13,240,759
July	33,183,989	2,003,787	1,764,296	250,787	11,544,222

Table V. Amount of Medical Assistance Expended Under Programs Administered by the

Month and Year	Optometric Services	Clinic Services	Durable Medical Equipment	Audiology Services	Podiatry Services
Total (1982-1983)	2,105,201	8,933,901	1,269,185	220,342	140,438
June	228,774	855,150	172,889	13,976	13,717
May	185,528	929,047	128,626	16,294	14,799
April	197,731	1,181,660	152,306	24,362	16,486
March	156,360	751,154	93,470	5,130	18,263
February	215,768	767,671	109,198	13,670	9,777
January	172,072	758,085	98,844	21,922	8,171
December	226,363	678,688	105,742	30,405	9,582
November	282,877	892,221	122,061	14,014	13,789
October	116,137	637,119	71,376	8,580	8,466
September	77,883	380,794	56,641	20,013	5,464
August	69,056	386,302	39,581	14,683	8,270
July	176,652	716,010	118,451	37,293	13,654

1_/ For monthly data prior to 1982, see the Annual Report of the Division of Family Services. (Data rounded to nearest dollar and subject to adjustment.)

Division of Family Services by Type of Services and by Month, July 1982-June 1983 1_/

Inpatient Hospital‡	Outpatient Hospital	Dental Services	X-ray and Laboratory	Ambulance Services	Home Health Services	Channeling Services	Personal Care Services
108,213,746	31,414,427	7,785,553	1,660,718	545,079	1,012,054	39,796	218,268
11,529,520	2,817,042	623,429	169,675	50,200	301,491	13,696	110,341
10,248,328	2,234,865	726,481	165,529	53,495	103,524	7,484	51,297
11,503,564	3,842,638	1,056,551	235,677	83,646	203,556	11,571	33,674
9,349,556	2,858,210	599,269	171,238	65,619	67,765	7,045	16,395
10,712,776	2,606,935	850,402	154,805	31,820	73,344		6,561
10,439,437	3,024,573	883,563	143,512	41,309	23,438		
9,046,987	2,293,940	647,550	123,689	42,124	53,517		
9,155,728	3,602,290	648,171	146,590	43,735	73,002		
8,276,057	1,708,793	513,241	102,175	32,204	45,024		
4,991,357	2,723,132	356,484	52,267	23,168	8,192		
4,278,960	911,240	282,097	72,902	37,074	10,608		
8,681,476	2,790,769	598,315	122,659	40,685	48,593		

Division of Family Services by Type of Service and by Month, July 1982-June 1983 (Continued)

Rehabilitation Center	Family Planning‡	EPSDT	ICF-MR	Community Placement ICF-MR	Mental Hospital	Psychiatric Care Under 22	Buy In
736,891	2,249,907	454,471	42,049,174	1,824,237	7,958,651	1,673,571	7,247,224
83,676	214,529	51,282	3,778,086	150,559	796,872	121,945	616,011
19,801	225,331	52,088	4,122,034	156,773	870,580	288,412	611,666
85,792	211,076	38,110	3,859,254	165,563	742,766	89,416	610,876
61,997	199,719	40,331	3,895,688	150,952	860,202	168,636	610,616
73,578	192,895	52,871	3,782,701	150,600	816,969	195,041	593,771
86,935	218,537	59,053	3,933,941	137,718	701,181	104,219	620,502
67,209	194,999	51,630	3,694,481	142,544	1,202,817	274,988	607,922
77,157	203,559	38,869	3,936,477	187,487	572,185	191,836	600,820
40,069	200,362	15,602	2,604,449	149,628	314,389	28,442	606,100
78,562	94,129	16,643	5,501,448	151,862	707,787	188,998	661,071
2,217	100,643	3,610		139,318	55		586,271
59,898	194,128	34,382	2,940,615	141,233	372,848	21,638	511,598

‡ Approximately $412,436 included in Inpatient Hospital costs and $382,953 in Family Planning were for sterilizations.

Table VI. Average Monthly Number of Households and Persons and Total
July 1982-

County	Households	Persons	Value of Stamps
State Total	146,302	418,392	215,200,613
Adair	652	1,718	847,633
Andrew	261	866	391,522
Atchison	150	433	202,946
Audrain	655	1,913	934,953
Barry	715	2,105	971,073
Barton	241	674	313,165
Bates	481	1,375	670,393
Benton	433	1,254	648,485
Bollinger	442	1,325	629,409
Boone	1,874	4,769	2,499,660
Buchanan	2,749	8,011	4,092,899
Butler	2,542	6,724	3,182,230
Caldwell	215	621	289,065
Callaway	535	1,585	753,930
Camden	507	1,498	752,679
Cape Girardeau	1,169	3,202	1,547,140
Carroll	362	1,079	503,999
Carter	456	1,343	629,390
Cass	735	2,309	1,179,407
Cedar	458	1,230	572,278
Chariton	270	677	294,325
Christian	549	1,596	734,659
Clark	284	842	405,862
Clay	1,588	4,429	2,296,453
Clinton	249	698	314,377
Cole	979	2,454	1,270,433
Cooper	322	867	394,875
Crawford	793	2,466	1,221,798
Dade	180	506	242,669
Dallas	438	1,198	572,480
Davies	207	611	287,705
DeKalb	151	457	202,347
Dent	666	1,831	916,709
Douglas	565	1,548	737,894
Dunklin	2,935	7,999	3,728,409
Franklin	1,569	4,992	2,549,895
Gasconade	197	554	247,642
Gentry	180	547	237,277
Greene	4,828	12,449	6,351,749
Grundy	361	988	464,285
Harrison	368	948	438,326
Henry	609	1,675	778,321
Hickory	308	828	422,237
Holt	167	471	224,388
Howard	284	703	315,335
Howell	1,017	2,826	1,330,619
Iron	425	1,317	656,167
Jackson	19,105	53,723	30,086,000
Jasper	2,665	7,231	3,494,889
Jefferson	2,270	7,257	3,715,731
Johnson	576	1,823	899,807
Knox	140	368	178,502
Laclede	792	2,351	1,136,572
Lafayette	517	1,544	770,024
Lawrence	668	1,979	938,678
Lewis	296	870	412,093

Dollar Value of Stamps for Food Stamp Program by County, June 1983

County	Households	Persons	Value of Stamps
Lincoln	467	1,359	690,640
Linn	462	1,274	560,937
Livingston	515	1,457	678,305
McDonald	639	1,879	890,885
Macon	314	836	382,281
Madison	377	1,069	535,064
Maries	197	526	224,293
Marion	857	2,498	1,231,591
Mercer	109	310	148,150
Miller	742	2,211	1,013,084
Mississippi	1,559	4,627	2,072,448
Moniteau	239	661	314,096
Monroe	201	538	258,293
Montgomery	352	1,042	509,838
Morgan	512	1,452	708,681
New Madrid	1,934	5,876	2,665,119
Newton	1,124	3,298	1,543,778
Nodaway	367	1,098	504,089
Oregon	600	1,681	785,874
Osage	192	561	246,808
Ozark	421	1,103	508,550
Pemiscot	2,722	8,358	3,708,653
Perry	440	1,214	629,419
Pettis	1,427	3,743	1,747,517
Phelps	943	2,727	1,336,759
Pike	644	1,964	984,582
Platte	476	1,430	755,977
Polk	441	1,229	588,449
Pulaski	844	2,611	1,277,675
Putnam	107	322	164,852
Ralls	217	664	315,279
Randolph	698	1,990	948,469
Ray	433	1,352	578,125
Reynolds	400	1,142	532,820
Ripley	1,013	3,022	1,470,535
St. Charles	1,520	4,539	2,395,850
St. Clair	448	1,277	632,544
St. Francois	1,819	5,421	2,830,832
Ste. Genevieve	297	916	466,526
St. Louis	11,694	34,644	19,022,139
Saline	569	1,584	714,658
Schuyler	150	434	202,959
Scotland	134	406	192,222
Scott	2,200	6,307	3,034,801
Shannon	469	1,414	676,483
Shelby	230	582	265,947
Stoddard	1,605	4,283	1,909,817
Stone	455	1,257	592,693
Sullivan	200	514	219,690
Taney	477	1,236	589,284
Texas	737	2,179	1,052,985
Vernon	630	1,754	807,065
Warren	326	948	504,570
Washington	1,443	4,601	2,391,048
Wayne	696	2,034	973,038
Webster	491	1,322	586,873
Worth	80	229	97,748
Wright	696	2,014	935,911
St. Louis City	32,801	93,716	51,611,227